
PLAINVIEW-OLD BETHPAGE CENTRAL SCHOOL DISTRICT

106 Washington Avenue, Plainview, New York 11803



Office of Business and Finance

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**Dr. Christopher Dillon
Assistant Superintendent for Business**

May 6, 2025

MEMORANDUM

**TO: Building Principals
District Clerk
Maryann Ferro, Plainview-Old Bethpage Public Library**

**FROM: Dr. Christopher Dillon
Assistant Superintendent for Business**

RE: 2025-2026 BUDGET DISCLOSURE DOCUMENTS

The following documents are enclosed:

- 1) Proposed 2025-2026 Budget
- 2a) 6-day notice
- 2b) 3 part proposed 2025-2026 budget
- 3) Property Tax Report Card
- 4) Plainview-Old Bethpage CSD NYS Report Card, most recent.
- 5) School Administrator Salary Disclosure Notice
- 6) Exemption and PILOT Impact Report 2025

Please keep this in your office and if any resident asks to see this information, make it available for review only.

CD/gg
Encl.

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2024-2025 Current Year Expense	2025-2026 Proposed Budget	Dollar Change	Percent Change
1010-430-00-00-00	BOE Conference & Travel	37,218	13,214	40,202	2,984	8.02%
1010-441-00-00-00	BOE Negotiation Service	76,982	30,208	80,000	3,018	3.92%
1010-502-00-00-00	BOE Supplies	7,000	3,400	8,000	1,000	14.29%
1040-160-00-00-00	District Clerk Salary	68,775	43,578	72,124	3,349	4.87%
1060-400-00-00-00	Contractual Vote Tellers	8,200	5,648	8,800	600	7.32%
1060-402-00-00-00	Advertising Fees	23,000	24,541	23,000	-	0.00%
1060-420-00-00-00	Machine Rental/Transport	3,000	2,400	3,500	500	16.67%
1060-502-00-00-00	Materials & Supplies	2,700	1,799	2,700	-	0.00%
1240-155-00-50-00	Instructional Salaries	294,456	173,588	300,889	6,433	2.18%
1240-160-00-50-00	Exempt Class Salaries	174,880	105,974	182,577	7,697	4.40%
1240-430-00-50-00	Conference & Travel	11,800	4,047	12,000	200	1.69%
1240-455-00-50-00	Assoc Dues & Memberships	5,250	4,886	6,000	750	14.29%
1240-502-00-50-00	Materials & Supplies	5,000	2,588	5,000	-	0.00%
1310-155-00-51-00	Instructional Salaries	260,550	148,467	261,750	1,200	0.46%
1310-160-00-51-00	Exempt Class Salary	309,105	198,122	343,006	33,901	10.97%
1310-161-00-51-00	Noninstructional Salaries	584,770	316,780	588,276	3,506	0.60%
1310-166-00-51-00	Noninstructional Salaries	7,725	4,587	7,841	116	1.50%
1310-170-00-51-00	Personnel Services OT	20,120	7,616	20,120	-	0.00%
1310-260-00-51-00	Equipment	5,000	-	5,000	-	0.00%
1310-401-00-51-00	Postage	80,750	49,837	90,000	9,250	11.46%
1310-402-00-51-00	Advertising Bids	15,000	1,416	15,000	-	0.00%
1310-412-00-51-00	Maintenance Contracts	1,000	897	1,200	200	20.00%
1310-420-00-51-00	Postal Equipment Rental	6,073	3,546	6,100	27	0.44%
1310-430-00-51-00	Conference & Travel	10,000	6,389	17,000	7,000	70.00%
1310-437-00-51-00	Fixed Asset Inventory	5,500	-	5,500	-	0.00%
1310-446-00-51-00	Bid Services/Contracts	13,448	10,069	15,000	1,552	11.54%
1310-449-00-51-00	Consultant Services	163,742	51,415	204,000	40,258	24.59%
1310-460-00-51-00	Computer Software	95,000	63,986	95,000	-	0.00%
1310-495-00-51-00	BOCES Business Admin	40,000	24,492	45,000	5,000	12.50%
1310-502-00-51-00	BO Materials & Supplies	9,000	5,389	9,000	-	0.00%
1310-506-00-51-00	BO Computer Supplies	2,700	536	2,700	-	0.00%
1310-580-00-51-00	BO Supplies - Copiers	4,000	-	4,000	-	0.00%
1310-590-00-51-00	Equipment under \$2.5K	3,500	360	3,500	-	0.00%
1320-441-00-00-00	Internal Auditor	27,810	10,000	35,000	7,190	25.85%
1320-442-00-00-00	External Auditor Fees	59,587	58,700	61,000	1,413	2.37%
1320-443-00-00-00	Contractual and Other	30,000	17,110	30,000	-	0.00%
1325-160-00-00-00	Exempt Class - Treasurer	19,601	11,553	20,038	437	2.23%
1325-445-00-00-00	Adm Charge - Debt Service	6,100	1,900	2,000	-4,100	-67.21%
1420-441-00-00-00	Legal Fees - Retainer	110,000	37,084	125,000	15,000	13.64%
1421-441-00-00-00	Legal Fees - Extra Svcs	465,000	130,241	500,000	35,000	7.53%
1430-150-00-55-00	Instructional Salaries	204,526	118,032	278,863	74,337	36.35%
1430-160-00-55-00	Exempt Class Salaries	320,136	174,725	329,958	9,822	3.07%
1430-161-00-55-00	Noninstructional Salaries	-	20,498	53,265	53,265	****.***%
1430-170-00-55-00	Personnel Services OT	10,000	12,828	15,000	5,000	50.00%
1430-421-00-55-00	Residency Consultant	25,000	-	25,000	-	0.00%
1430-430-00-55-00	HR Conference & Travel	4,462	3,858	6,000	1,538	34.47%
1430-449-00-55-00	HR Contractual	25,800	2,078	30,800	5,000	19.38%
1430-490-00-55-00	BOCES Recruiting - HR	47,900	35,333	49,500	1,600	3.34%
1430-491-00-55-00	BOCES Substitute Mgt Sys	24,050	9,376	24,750	700	2.91%
1430-499-00-55-00	BOCES Teach Certification	5,700	4,575	5,700	-	0.00%
1430-502-00-55-00	HR Materials & Supplies	13,250	2,528	13,650	400	3.02%
1430-590-00-55-00	Equipment under \$2.5K	2,000	1,491	2,500	500	25.00%
1480-449-00-54-00	PR Consultant	78,000	-	78,000	-	0.00%
1480-468-00-54-00	District Newsletter Print	42,000	36,491	45,000	3,000	7.14%
1480-502-00-54-00	HR Office Supplies	7,200	3,919	7,200	-	0.00%
1620-155-00-48-00	Instructional Salaries	204,399	120,526	208,716	4,317	2.11%

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2024-2025 Current Year Expense	2025-2026 Proposed Budget	Dollar Change	Percent Change
1620-161-00-48-00	Noninstructional Salaries	129,322	68,170	131,642	2,320	1.79%
1620-166-00-48-00	Custodial Salaries	3,591,619	2,118,845	3,556,643	-34,976	-0.97%
1620-167-00-48-00	Security Patrols	10,000	-	10,000	-	0.00%
1620-175-00-48-00	Building Check/Security	49,000	15,964	50,000	1,000	2.04%
1620-176-00-48-00	Snow Removal	58,882	1,751	59,500	618	1.05%
1620-179-00-48-00	Misc. Bldg. Maintenance	375,775	163,653	375,775	-	0.00%
1620-180-00-48-00	Custodial Substitutes	175,000	43,528	175,000	-	0.00%
1620-260-00-48-00	B&G Equipment	40,100	15,028	41,500	1,400	3.49%
1620-403-00-48-00	Cartage Contract	130,000	49,769	137,000	7,000	5.38%
1620-404-00-48-00	Extermination Services	9,500	8,155	12,340	2,840	29.89%
1620-409-00-48-00	B&G Reno & Additions	496,200	146,214	496,000	-200	-0.04%
1620-420-00-48-00	Equipment Rental/Lease	12,500	825	12,000	-500	-4.00%
1620-425-00-48-00	DW Electricity & Gas	2,440,000	1,000,291	2,423,012	-16,988	-0.70%
1620-426-00-48-00	DW Water	30,000	14,914	35,000	5,000	16.67%
1620-427-00-48-00	DW Telephone	73,174	20,684	58,680	-14,494	-19.81%
1620-428-00-48-00	DW Fuel Oil	35,000	15,239	40,000	5,000	14.29%
1620-430-00-48-00	B&G Conference & Travel	2,800	-	2,800	-	0.00%
1620-438-00-48-00	Central Monitoring Fire/S	12,000	3,065	13,040	1,040	8.67%
1620-439-00-48-00	B&G Operation Contractual	7,000	1,940	7,500	500	7.14%
1620-502-00-48-00	B&G Office Supplies	1,150	376	1,150	-	0.00%
1620-509-00-48-00	Moving Expenses	3,500	2,700	3,500	-	0.00%
1620-511-00-48-00	Custodial Supplies	227,555	159,088	278,100	50,545	22.21%
1620-512-00-48-00	Electrical Supplies	20,000	5,919	20,000	-	0.00%
1620-513-00-48-00	HVAC Repair Supplies	68,000	47,027	68,000	-	0.00%
1620-519-00-48-00	DW Alteration Materials	46,600	43,061	46,600	-	0.00%
1620-575-00-48-00	B&G Uniforms & Shoes	14,500	188	14,500	-	0.00%
1620-590-00-48-00	Equipment under \$2.5K	30,000	31,295	35,000	5,000	16.67%
1621-166-00-48-00	Maintainers Salaries	1,641,597	924,414	1,517,240	-124,357	-7.58%
1621-167-00-48-00	Attendance Bonus	15,000	-	15,000	-	0.00%
1621-170-00-48-00	Maintenance OT	95,000	26,872	105,000	10,000	10.53%
1621-260-00-48-00	Grounds Equipment	80,400	6,349	116,250	35,850	44.59%
1621-406-00-48-00	Maintenance of Vehicles	26,140	20,262	32,140	6,000	22.95%
1621-407-00-48-00	Equipt Repair Contracts	246,000	159,202	292,200	46,200	18.78%
1621-408-00-48-00	DW Building Repairs	202,400	342,942	207,400	5,000	2.47%
1621-409-00-48-00	SED Building Inspection	68,900	24,094	68,900	-	0.00%
1621-410-00-48-00	Grounds Upkeep Materials	59,500	16,792	59,500	-	0.00%
1621-411-00-48-00	Maintenance of Sites	135,000	110,670	135,000	-	0.00%
1621-439-00-48-00	B&G Maint Contractual	105,000	122,998	105,000	-	0.00%
1621-514-00-48-00	Building Repair Supplies	160,000	95,369	160,000	-	0.00%
1621-516-00-48-00	Painting Supplies	24,000	10,280	24,000	-	0.00%
1621-517-00-48-00	Grounds Maint Supplies	40,490	27,329	43,850	3,360	8.30%
1621-518-00-48-00	Fuel - District Vehicle	44,000	17,181	44,000	-	0.00%
1622-165-00-49-00	DW Safety Officer	68,176	39,344	68,163	-13	-0.02%
1622-166-00-00-00	Security Guard Salaries	1,360,347	587,987	1,457,690	97,343	7.16%
1622-166-00-61-00	Security Guard Summer	3,000	-	3,000	-	0.00%
1622-260-00-56-00	Security Equipment	36,500	-	128,500	92,000	252.05%
1622-400-00-56-00	Security Contractual	27,160	11,071	37,000	9,840	36.23%
1622-403-00-48-00	Disposal: Chemicals/ACBM	21,500	6,340	21,500	-	0.00%
1622-407-00-56-00	Security Sys. Maintenance	27,500	18,067	37,500	10,000	36.36%
1622-408-00-48-00	Emergency Abatement	45,000	21,747	45,000	-	0.00%
1622-413-00-48-00	Testing Services	60,000	33,088	60,000	-	0.00%
1622-494-00-56-00	BOCES Health & Safety Svc	46,526	1,380	46,526	-	0.00%
1622-531-00-48-00	OSHA/EPA Supplies	3,000	-	3,000	-	0.00%
1622-535-00-56-00	Supplies - Safety	9,050	74	9,050	-	0.00%
1622-575-00-56-00	Security Uniforms	13,500	-	13,500	-	0.00%
1622-590-00-56-00	Equipment under \$2.5K	49,750	2,594	99,750	50,000	100.50%

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2024-2025 Current Year Expense	2025-2026 Proposed Budget	Dollar Change	Percent Change
1670-468-00-00-00	Central Printing Service	40,000	3,539	40,000	-	0.00%
1670-490-00-00-00	BOCES Printing Service	1,500	-	1,500	-	0.00%
1670-580-00-00-00	Supplies - Copiers	25,000	10,112	36,000	11,000	44.00%
1680-400-00-51-00	Contractual and Other	80,000	-	80,000	-	0.00%
1680-497-00-51-00	BOCES Data Processing	802,000	410,021	56,194	-745,806	-92.99%
1910-260-00-00-00	Equipment Loss	5,000	-	5,000	-	0.00%
1910-435-00-00-00	Unallocated Insurance	987,873	981,791	1,100,000	112,127	11.35%
1911-435-00-00-00	Student Accident Coverage	56,650	49,207	60,000	3,350	5.91%
1920-415-00-00-00	BOE Memberships	25,000	19,252	25,000	-	0.00%
1930-469-00-00-00	Judgments & Claims	35,000	-	35,000	-	0.00%
1981-491-00-00-00	BOCES Administrative Svcs	865,000	846,863	965,000	100,000	11.56%
2010-155-00-52-00	Instructional Salaries	248,097	145,498	250,413	2,316	0.93%
2010-160-00-52-00	Exempt Class Salary	175,134	103,229	179,040	3,906	2.23%
2010-161-00-52-00	Noninstructional Salaries	150,416	133,924	319,019	168,603	112.09%
2010-170-00-52-00	Personnel Services OT	1,300	-	1,300	-	0.00%
2010-430-00-52-00	Conference & Travel	6,000	2,215	6,000	-	0.00%
2010-502-00-52-00	Curric Office Supplies	5,000	1,005	5,000	-	0.00%
2010-590-00-52-00	Equipment under \$2.5K	10,000	-	10,000	-	0.00%
2020-151-13-00-00	OB Instruct Salaries	213,101	137,421	218,254	5,153	2.42%
2020-151-18-00-00	PAS Instruct Salaries	206,124	190,229	377,903	171,779	83.34%
2020-151-19-00-00	JJP Instruct Salaries	175,300	106,048	182,734	7,434	4.24%
2020-151-31-00-00	SR Instruct Salaries	167,688	69,515	171,882	4,194	2.50%
2020-151-32-00-00	MMS Instruct Salaries	213,937	127,423	219,187	5,250	2.45%
2020-151-35-00-00	JFK Instruct Salaries	201,900	95,326	206,875	4,975	2.46%
2020-151-36-00-00	POB Instruct Salaries	191,649	115,740	199,491	7,842	4.09%
2020-152-13-00-00	OB Instruct Salaries	151,520	-	152,000	480	0.32%
2020-152-18-00-00	PAS Instruct Salaries	166,107	74,459	170,236	4,129	2.49%
2020-152-19-00-00	JJP Instruct Salaries	145,378	61,507	152,014	6,636	4.56%
2020-152-31-00-00	SR Instruct Salaries	312,675	136,703	285,026	-27,649	-8.84%
2020-152-32-00-00	MMS Instruct Salaries	333,655	173,018	341,824	8,169	2.45%
2020-152-35-00-00	JFK Instruct Salaries	696,735	381,854	708,790	12,055	1.73%
2020-152-36-00-00	POB Instruct Salaries	319,237	163,590	327,196	7,959	2.49%
2020-159-00-00-00	Instructional Salaries	545,000	211,505	545,000	-	0.00%
2020-161-00-00-00	Noninstructional Salaries	60,822	54,797	146,241	85,419	140.44%
2020-161-13-00-00	OB Noninstruct Salaries	135,258	66,678	62,653	-72,605	-53.68%
2020-161-18-00-00	PAS Noninstruct Salaries	122,115	46,461	94,468	-27,647	-22.64%
2020-161-19-00-00	JJP Noninstruct Salaries	164,119	80,027	139,379	-24,740	-15.07%
2020-161-31-00-00	SR Noninstruct Salaries	258,748	155,450	277,119	18,371	7.10%
2020-161-32-00-00	MMS Noninstruct Salaries	337,831	191,842	330,898	-6,933	-2.05%
2020-161-35-00-00	JFK Noninstruct Salaries	533,933	279,674	482,106	-51,827	-9.71%
2020-161-36-00-00	POB Noninstruct Salaries	486,783	203,795	386,654	-100,129	-20.57%
2020-168-00-00-00	Noninstructional Salaries	47,000	14,682	47,000	-	0.00%
2020-168-13-00-00	OB Noninstruct Salaries	2,625	368	2,625	-	0.00%
2020-168-18-00-00	PAS Noninstruct Salaries	2,625	1,771	2,625	-	0.00%
2020-168-19-00-00	JJP Noninstruct Salaries	2,625	967	2,625	-	0.00%
2020-168-31-00-00	SR Noninstruct Salaries	4,200	-	4,200	-	0.00%
2020-168-32-00-00	MMS Noninstruct Salaries	15,000	1,052	15,000	-	0.00%
2020-168-35-00-00	JFK Noninstruct Salaries	23,625	886	23,625	-	0.00%
2020-168-36-00-00	POB Noninstruct Salaries	13,125	3,626	13,125	-	0.00%
2020-170-00-00-00	DW Personal Services OT	-	1,282	-	-	0.00%
2020-170-13-00-00	OB Personnel Services OT	750	357	750	-	0.00%
2020-170-18-00-00	PAS Personnel Services OT	750	236	750	-	0.00%
2020-170-19-00-00	JJP Personnel Services OT	750	1,510	750	-	0.00%
2020-170-31-00-00	SR Personnel Services OT	750	211	750	-	0.00%
2020-170-32-00-00	MMS Personnel Services OT	1,250	536	1,250	-	0.00%
2020-170-35-00-00	JFK Personnel Services OT	1,500	660	1,500	-	0.00%

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2024-2025 Current Year Expense	2025-2026 Proposed Budget	Dollar Change	Percent Change
2020-170-36-00-00	POB Personnel Services OT	1,250	2,644	1,250	-	0.00%
2020-260-13-00-00	OB Equipment	3,300	-	-	-3,300	-100.00%
2020-260-35-00-00	JFK Equipment	22,827	3,210	9,000	-13,827	-60.57%
2020-502-13-00-00	OB Office Supplies	1,320	1,262	1,350	30	2.27%
2020-502-18-00-00	PAS Office Supplies	1,182	107	1,100	-82	-6.94%
2020-502-19-00-00	JJP Office Supplies	1,500	300	1,600	100	6.67%
2020-502-31-00-00	SR Office Supplies	1,550	436	1,550	-	0.00%
2020-502-32-00-00	MMS Office Supplies	1,310	898	2,350	1,040	79.39%
2020-502-35-00-00	JFK Office Supplies	17,375	3,884	18,000	625	3.60%
2020-502-36-00-00	POB Office Supplies	1,600	1,106	1,600	-	0.00%
2020-581-13-00-00	OB Supplies - Copiers	6,440	3,159	-	-6,440	-100.00%
2020-581-35-00-00	JFK Supplies - Copiers	1,000	-	-	-1,000	-100.00%
2020-590-13-00-00	OB equipment under \$2.5K	5,000	2,920	3,300	-1,700	-34.00%
2020-590-18-00-00	PAS equipment under \$2.5K	2,200	1,851	2,200	-	0.00%
2021-154-00-00-00	Instructional Salaries	1,161,762	629,397	1,158,756	-3,006	-0.26%
2021-161-00-00-00	Noninstructional Salaries	213,062	93,599	136,381	-76,681	-35.99%
2021-170-00-00-00	Personnel Services OT	10,000	583	10,000	-	0.00%
2021-430-00-53-00	PPS Conference & Travel	5,768	5,285	5,800	32	0.55%
2021-502-00-42-00	Music Office Supplies	2,000	1,068	3,500	1,500	75.00%
2021-502-00-43-00	AD Office Supplies	2,400	757	20,910	18,510	771.25%
2021-502-00-53-00	PPS Office Supplies	9,710	6,088	9,710	-	0.00%
2021-590-00-53-00	PPS equipment under \$2.5K	1,050	890	1,100	50	4.76%
2040-158-00-80-00	Instructional Salaries	6,906	3,533	7,061	155	2.24%
2040-502-00-80-00	Adult Ed Office Supplies	500	64	500	-	0.00%
2040-568-00-80-00	Adult Ed Supplies Prntng	6,000	5,516	6,000	-	0.00%
2042-168-00-61-00	Noninstructional Salaries	9,840	-	9,840	-	0.00%
2070-150-00-00-00	Mentor/Internship Program	36,000	10,500	36,000	-	0.00%
2070-150-00-52-00	Instructional Salaries	10,000	2,893	10,000	-	0.00%
2070-430-00-52-00	DW Staff Development	24,400	12,680	22,000	-2,400	-9.84%
2070-430-13-52-00	OB Staff Development	5,112	450	4,656	-456	-8.92%
2070-430-18-52-00	PAS Staff Development	5,316	870	5,640	324	6.09%
2070-430-19-52-00	JJP Staff Development	5,244	1,339	5,556	312	5.95%
2070-430-31-52-00	SR Staff Development	7,176	1,454	7,380	204	2.84%
2070-430-32-52-00	MMS Staff Development	9,516	6,929	8,940	-576	-6.05%
2070-430-35-52-00	JFK Staff Development	20,544	10,656	20,892	348	1.69%
2070-430-36-52-00	POB Staff Development	11,004	4,521	11,040	36	0.33%
2070-494-00-52-00	BOCES In-Service	77,300	22,179	79,618	2,318	3.00%
2070-504-00-52-00	In-Service Supplies	35,000	20,237	35,000	-	0.00%
2110-120-00-00-00	DW Instruct Salaries K-6	105,330	412	105,330	-	0.00%
2110-120-13-00-00	OB Instruct Sal K-4	3,819,563	1,535,433	3,608,744	-210,819	-5.52%
2110-120-18-00-00	PAS Instruct Sal K-4	3,800,578	1,680,771	4,043,446	242,868	6.39%
2110-120-19-00-00	JJP Instruct Sal K-4	3,605,988	1,724,555	3,997,071	391,083	10.85%
2110-120-31-00-00	SR Instruct Sal K-4	5,049,775	2,217,183	5,152,806	103,031	2.04%
2110-120-32-00-00	MMS Instruct Sal 5-6	3,130,495	1,374,525	3,122,213	-8,282	-0.26%
2110-120-36-00-00	POB Instruct Sal 5-6	3,305,147	1,624,560	3,665,699	360,552	10.91%
2110-125-00-00-00	Regents Review/AIS Servic	33,000	1,600	34,000	1,000	3.03%
2110-130-00-00-00	Teacher Salaries, 7-12	140,000	-	142,000	2,000	1.43%
2110-130-32-00-00	MMS Instruct Sal 7-12	3,113,682	1,298,155	2,819,187	-294,495	-9.46%
2110-130-35-00-00	JFK Instruct Sal 7-12	12,682,837	5,474,092	12,627,617	-55,220	-0.44%
2110-130-36-00-00	POB Instruct Sal 7-12	3,637,154	1,391,608	3,336,356	-300,798	-8.27%
2110-135-00-00-00	Coordinator 7-12	69,096	44,118	78,190	9,094	13.16%
2110-143-00-53-00	Home Tutor Regular	25,000	5,862	42,000	17,000	68.00%
2110-145-13-00-00	OB Sub Tchr Salaries	120,000	28,618	120,000	-	0.00%
2110-145-13-00-10	OB Sub Tchr Salaries ID	5,000	253	5,000	-	0.00%
2110-145-18-00-00	PAS Sub Tchr Salaries	115,000	35,223	125,000	10,000	8.70%
2110-145-18-00-10	PAS SubTchr Salaries ID	3,400	1,942	3,400	-	0.00%

Plainview - Old Bethpage CSD

Budget Presentation Report

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Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2024-2025 Current Year Expense	2025-2026 Proposed Budget	Dollar Change	Percent Change
2110-145-19-00-00	JJP Sub Tchr Salaries	142,000	27,175	142,000	-	0.00%
2110-145-19-00-10	JJP Sub Tchr Salaries ID	3,400	600	8,000	4,600	135.29%
2110-145-31-00-00	SR Sub Tchr Salaries	220,000	77,344	262,000	42,000	19.09%
2110-145-31-00-10	SR Sub Tchr Salaries ID	9,000	152	9,000	-	0.00%
2110-145-32-00-00	MMS Sub Tchr Salaries	346,000	100,855	350,000	4,000	1.16%
2110-145-32-00-10	MMS Sub Tchr Salaries ID	62,000	5,858	90,000	28,000	45.16%
2110-145-35-00-00	JFK Sub Tchr Salaries	345,000	181,195	480,000	135,000	39.13%
2110-145-35-00-10	JFK Sub Tchr Salaries ID	340,000	64,916	340,000	-	0.00%
2110-145-36-00-00	POB Sub Tchr Salaries	280,000	137,039	390,000	110,000	39.29%
2110-145-36-00-10	POB Sub Tchr Salaries ID	67,000	20,926	100,000	33,000	49.25%
2110-153-18-00-00	PAS Instruct Salaries	180,721	75,869	185,215	4,494	2.49%
2110-153-35-00-00	JFK Instruct Salaries	753,462	328,817	716,030	-37,432	-4.97%
2110-159-00-00-00	Instructional Salaries	550,000	754,019	650,000	100,000	18.18%
2110-160-00-00-00	Noninstructional Salaries	193,000	-	193,000	-	0.00%
2110-163-35-00-00	JFK Noninstruct Salaries	65,205	33,359	66,013	808	1.24%
2110-167-00-00-00	DW Noninstruct Salaries	330,674	25,309	330,674	-	0.00%
2110-167-13-00-00	OB Noninstruct Salaries	164,931	82,536	174,217	9,286	5.63%
2110-167-18-00-00	PAS Noninstruct Salaries	147,777	75,411	155,685	7,908	5.35%
2110-167-19-00-00	JJP Noninstruct Salaries	172,387	81,811	176,258	3,871	2.25%
2110-167-31-00-00	SR Noninstruct Salaries	291,162	145,027	300,170	9,008	3.09%
2110-167-32-00-00	MMS Noninstruct Salaries	337,781	154,705	316,256	-21,525	-6.37%
2110-167-35-00-00	JFK Noninstruct Salaries	231,719	99,433	209,497	-22,222	-9.59%
2110-167-36-00-00	POB Noninstruct Salaries	248,272	137,472	305,236	56,964	22.94%
2110-168-00-43-00	Noninstructional Salaries	60,000	-	60,000	-	0.00%
2110-169-35-00-00	JFK Noninstruct Salaries	45,000	27,580	45,000	-	0.00%
2110-250-00-42-00	DW Music Equipment	35,000	11,899	20,600	-14,400	-41.14%
2110-250-00-43-00	DW PE Equipment	4,000	760	22,000	18,000	450.00%
2110-250-00-46-00	DW Tech Ed Equipment	11,000	5,050	8,100	-2,900	-26.36%
2110-250-00-47-00	DW Art Equipment	10,000	9,751	15,000	5,000	50.00%
2110-250-32-00-00	MMS Equipment	21,100	-	18,000	-3,100	-14.69%
2110-250-35-00-00	JFK Equipment	29,630	2,430	29,630	-	0.00%
2110-260-00-00-00	DW Equipment	10,000	-	10,000	-	0.00%
2110-260-36-00-00	POB Equipment	60,000	-	60,000	-	0.00%
2110-400-35-00-00	JFK Drivers Education	84,680	43,730	84,680	-	0.00%
2110-405-00-52-11	Proj Challenge Field Trip	8,000	2,363	10,000	2,000	25.00%
2110-405-13-00-00	OB Field Trips	7,227	-	10,250	3,023	41.83%
2110-405-18-00-00	PAS Field Trips	7,258	1,782	11,500	4,242	58.45%
2110-405-19-00-00	JJP Field Trips	5,493	-	11,725	6,232	113.45%
2110-405-31-00-00	SR Field Trips	9,424	4,684	15,625	6,201	65.80%
2110-405-32-00-00	MMS Field Trips	18,079	-	24,597	6,518	36.05%
2110-405-32-42-00	MMS Music Field Trips	4,000	1,183	5,000	1,000	25.00%
2110-405-35-00-00	JFK Field Trips	32,361	6,876	42,500	10,139	31.33%
2110-405-35-42-00	JFK Music Field Trips	38,000	20,718	40,000	2,000	5.26%
2110-405-36-00-00	POB Field Trips	20,358	-	29,982	9,624	47.27%
2110-405-36-42-00	POB Music Field Trips	4,000	1,183	5,000	1,000	25.00%
2110-412-00-43-00	DW PE Contractual	27,348	13,725	30,900	3,552	12.99%
2110-412-32-00-00	MMS Contractual	5,100	101	5,485	385	7.55%
2110-412-35-00-00	JFK Contractual	13,785	5,768	3,925	-9,860	-71.53%
2110-416-00-42-00	DW Music Contractual	38,000	32,696	53,000	15,000	39.47%
2110-416-00-47-00	DW Art Contractual	2,500	775	5,000	2,500	100.00%
2110-417-35-00-00	JFK Graduation Expenses	43,178	-	46,178	3,000	6.95%
2110-420-00-00-00	Contractual EMT	45,250	45,250	45,250	-	0.00%
2110-421-00-42-00	DW Instrument Rentals	37,400	2,250	32,000	-5,400	-14.44%
2110-430-35-62-00	JFK Research Contractual	9,475	-	10,000	525	5.54%
2110-431-00-00-00	Contractual Mileage	-	2,585	-	-	0.00%
2110-449-00-42-00	DW Drama Contractual	12,000	6,652	15,000	3,000	25.00%

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Fund: A GENERAL FUND

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2110-449-35-00-00	JFK Contractual	10,354	21,822	10,039	-315	-3.04%
2110-460-00-52-00	Software Licensing	7,000	-	7,000	-	0.00%
2110-469-35-00-00	JFK Science Curric Ptnrs	13,380	5,050	17,080	3,700	27.65%
2110-473-00-53-00	Tuition - Charter School	15,000	-	15,000	-	0.00%
2110-474-00-53-00	Tuition - Public Schools	25,000	55,054	25,000	-	0.00%
2110-481-00-00-01	DW Math Textbooks	-	-	89,434	89,434	****.***%
2110-481-00-00-02	DW English Textbooks	-	-	22,620	22,620	****.***%
2110-481-00-00-03	DW Social Stud Textbooks	-	-	104,988	104,988	****.***%
2110-481-00-00-04	DW Science Textbooks	-	-	132,935	132,935	****.***%
2110-481-00-00-07	DW World Lang Textbooks	-	-	85,895	85,895	****.***%
2110-481-00-00-09	DW Business Textbooks	-	-	9,731	9,731	****.***%
2110-481-00-42-00	DW Music Textbooks	41,000	27,526	32,000	-9,000	-21.95%
2110-481-00-59-00	Prv/Par Textbooks	60,000	51,080	60,000	-	0.00%
2110-481-13-00-00	OB Textbooks	18,718	22,009	31,609	12,891	68.87%
2110-481-18-00-00	PAS Textbooks	32,225	32,141	39,401	7,176	22.27%
2110-481-19-00-00	JJP Textbooks	53,140	58,571	59,692	6,552	12.33%
2110-481-31-00-00	SR Textbooks	76,674	63,417	67,087	-9,587	-12.50%
2110-481-32-00-01	MMS Math Textbooks	5,132	5,131	-	-5,132	-100.00%
2110-481-32-00-02	English 7-12 Textbooks	5,600	1,936	-	-5,600	-100.00%
2110-481-32-00-03	Social StudiesTextbooks	6,000	-	-	-6,000	-100.00%
2110-481-32-00-04	Science Textbooks	6,910	7,758	-	-6,910	-100.00%
2110-481-32-00-05	ELA Textbooks	13,077	10,096	12,900	-177	-1.35%
2110-481-32-00-06	FACS Textbooks	315	193	-	-315	-100.00%
2110-481-32-00-07	World Languages Textbooks	12,374	10,589	-	-12,374	-100.00%
2110-481-35-00-00	JFK Textbooks	7,650	522	7,650	-	0.00%
2110-481-35-00-01	JFK Math Textbooks	46,280	45,651	-	-46,280	-100.00%
2110-481-35-00-02	English 7-12 Textbooks	11,404	7,365	-	-11,404	-100.00%
2110-481-35-00-03	Social Studies Textbooks	59,100	48,247	-	-59,100	-100.00%
2110-481-35-00-04	Science Textbooks	36,475	28,505	-	-36,475	-100.00%
2110-481-35-00-07	World Languages Textbooks	43,087	40,281	-	-43,087	-100.00%
2110-481-35-00-09	Business Textbooks	9,400	7,768	-	-9,400	-100.00%
2110-481-35-62-00	JFK Research Textbooks	5,000	650	5,000	-	0.00%
2110-481-36-00-00	POB Textbooks	5,300	-	4,000	-1,300	-24.53%
2110-481-36-00-01	Math Textbooks	7,453	7,248	-	-7,453	-100.00%
2110-481-36-00-02	English 7-12 Textbooks	6,020	1,189	-	-6,020	-100.00%
2110-481-36-00-03	Social Studies Textbooks	4,000	-	-	-4,000	-100.00%
2110-481-36-00-04	Science Textbooks	3,680	9,160	-	-3,680	-100.00%
2110-481-36-00-05	ELA Textbooks	13,969	11,871	13,900	-69	-0.49%
2110-481-36-00-07	World Languages Textbooks	14,607	12,686	-	-14,607	-100.00%
2110-481-36-00-08	ENL Textbooks	500	-	-	-500	-100.00%
2110-482-35-03-00	Inst. Materials Holocaust	1,000	999	-	-1,000	-100.00%
2110-490-00-62-00	BOCES Research Services	10,500	3,900	-	-10,500	-100.00%
2110-494-00-52-00	BOCES Instruct Support	1,154,626	642,422	1,202,014	47,388	4.10%
2110-503-00-42-00	DW Drama Supplies	10,000	-	15,000	5,000	50.00%
2110-520-00-00-00	Supplies - Agenda Books	-	7,483	-	-	0.00%
2110-520-00-00-01	DW Math Supplies	-	-	84,755	84,755	****.***%
2110-520-00-00-02	DW English Supplies	-	-	3,570	3,570	****.***%
2110-520-00-00-03	DW Social Stud Supplies	-	-	8,760	8,760	****.***%
2110-520-00-00-04	DW Science Supplies	-	-	41,200	41,200	****.***%
2110-520-00-00-07	DW World Lang Supplies	-	-	11,500	11,500	****.***%
2110-520-00-00-09	DW Business Supplies	-	-	19,050	19,050	****.***%
2110-520-00-42-00	DW Music Supplies	45,000	52,517	36,000	-9,000	-20.00%
2110-520-00-43-00	DW PE Supplies	25,040	17,745	13,100	-11,940	-47.68%
2110-520-00-46-00	DW Tech Ed Supplies	27,000	18,544	5,650	-21,350	-79.07%
2110-520-00-47-00	DW Art Supplies	65,000	58,864	60,000	-5,000	-7.69%
2110-520-00-52-00	DW Curriculum Supplies	33,750	10,602	16,000	-17,750	-52.59%

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2110-520-00-59-00	Prv/Par Supplies Instruct	200	-	200	-	0.00%
2110-520-13-00-00	OB Supplies Instruction	16,270	12,734	18,430	2,160	13.28%
2110-520-13-52-00	OB Curriculum Supplies	2,130	1,050	1,940	-190	-8.92%
2110-520-18-00-00	PAS Supplies Instruction	27,896	24,278	33,259	5,363	19.22%
2110-520-18-52-00	PAS Curriculum Supplies	2,215	915	2,350	135	6.09%
2110-520-19-00-00	JJP Supplies Instruction	20,955	21,332	28,193	7,238	34.54%
2110-520-19-52-00	JJP Curriculum Supplies	2,185	2,131	2,315	130	5.95%
2110-520-31-00-00	SR Supplies Instruction	53,323	24,477	61,400	8,077	15.15%
2110-520-31-52-00	SR Curriculum Supplies	2,990	272	3,075	85	2.84%
2110-520-32-00-00	MMS Supplies Instruction	78,790	53,462	67,050	-11,740	-14.90%
2110-520-32-52-00	MMS Curriculum Supplies	3,945	-	3,725	-220	-5.58%
2110-520-35-00-00	JFK Supplies Instruction	130,782	73,586	86,475	-44,307	-33.88%
2110-520-35-39-00	JFK EMT Supplies	22,000	19,275	22,000	-	0.00%
2110-520-35-52-00	JFK Curriculum Supplies	10,000	8,300	14,705	4,705	47.05%
2110-520-35-62-00	JFK Research Supplies	10,000	6,806	10,000	-	0.00%
2110-520-36-00-00	POB Supplies Instruction	75,030	51,972	72,000	-3,030	-4.04%
2110-520-36-52-00	POB Curriculum Supplies	4,585	286	4,600	15	0.33%
2110-523-00-43-00	DW Health Supplies	5,400	670	3,200	-2,200	-40.74%
2110-525-32-00-00	MMS Supply Parts - Repair	500	725	-	-500	-100.00%
2110-525-35-00-00	JFK Supply Parts - Repair	1,800	-	-	-1,800	-100.00%
2110-525-36-00-00	POB Supply Parts - Repair	500	-	-	-500	-100.00%
2110-580-18-00-00	PAS Supplies Copiers	4,442	4,309	6,187	1,745	39.28%
2110-580-19-00-00	JJP Supplies Copiers	6,500	4,438	6,500	-	0.00%
2110-580-31-00-00	SR Supplies Copiers	12,000	11,990	16,200	4,200	35.00%
2110-580-32-00-00	MMS Supplies Copiers	14,400	8,029	14,400	-	0.00%
2110-580-35-00-00	JFK Supplies Copiers	30,000	6,914	30,000	-	0.00%
2110-580-36-00-00	POB Supplies Copiers	13,234	5,864	12,500	-734	-5.55%
2110-590-00-42-00	DW Music Equip < \$2.5K	32,000	30,976	57,000	25,000	78.13%
2110-590-00-43-00	DW PE Equip < \$2.5K	1,100	294	1,100	-	0.00%
2110-590-00-46-00	DW Tech Ed Equip < \$2.5K	2,500	3,758	3,500	1,000	40.00%
2110-590-00-47-00	DW Art Equip < \$2.5K	17,250	16,409	14,000	-3,250	-18.84%
2110-590-13-00-00	OB equipment under \$2.5K	1,936	3,435	-	-1,936	-100.00%
2110-590-18-00-00	PAS equipment under \$2.5K	4,225	4,147	2,200	-2,025	-47.93%
2110-590-19-00-00	JJP equipment under \$2.5K	7,150	4,944	34,969	27,819	389.08%
2110-590-31-00-00	SR equipment under \$2.5K	19,500	15,030	24,894	5,394	27.66%
2110-590-32-00-00	MMS equipment under \$2.5K	41,333	18,634	59,900	18,567	44.92%
2110-590-35-00-00	JFK equipment under \$2.5K	7,214	5,724	9,690	2,476	34.32%
2110-590-35-62-00	JFK Resrch Equip < \$2.5K	5,050	2,125	7,050	2,000	39.60%
2110-590-36-00-00	POB equipment under \$2.5K	42,550	9,782	27,000	-15,550	-36.55%
2250-135-00-53-64	Teacher Salaries, 7-12	52,000	21,650	52,000	-	0.00%
2250-143-00-53-00	Home Tutor - Special Ed.	100,000	28,033	100,000	-	0.00%
2250-150-00-53-00	DW Instruct Salaries SWD	43,992	35,533	82,160	38,168	86.76%
2250-150-00-53-64	DW Instruct Sal SWD TAG	115,000	52,194	150,000	35,000	30.43%
2250-150-13-53-00	OB Instruct Salaries SWD	526,896	216,638	502,182	-24,714	-4.69%
2250-150-18-53-00	PAS Instruct Salaries SWD	599,241	258,943	639,805	40,564	6.77%
2250-150-19-53-00	JJP Instruct Salaries SWD	493,372	257,346	626,014	132,642	26.88%
2250-150-31-53-00	SR Instruct Salaries SWD	1,690,616	871,753	2,094,934	404,318	23.92%
2250-150-32-53-00	MMS Instruct Salaries SWD	1,909,364	773,009	1,858,062	-51,302	-2.69%
2250-150-35-53-00	JFK Instruct Salaries SWD	2,812,541	1,101,380	2,698,986	-113,555	-4.04%
2250-150-36-53-00	POB Instruct Salaries SWD	1,806,266	659,424	1,588,106	-218,160	-12.08%
2250-154-00-53-00	Instructional Salaries	167,514	99,795	171,753	4,239	2.53%
2250-161-00-53-00	Noninstructional Salaries	323,038	175,015	277,915	-45,123	-13.97%
2250-167-00-53-00	DW Noninstruct Salary SWD	99,207	66,682	142,330	43,123	43.47%
2250-167-00-53-64	TAG Noninstruct Sal SWD	200,000	89,148	205,000	5,000	2.50%
2250-167-13-53-00	OB Noninstruct Sal SWD	93,531	26,990	94,887	1,356	1.45%
2250-167-18-53-00	PAS Noninstruct Sal SWD	125,108	58,248	127,516	2,408	1.92%

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2250-167-19-53-00	JJP Noninstruct Sal SWD	121,110	79,342	175,175	54,065	44.64%
2250-167-31-53-00	SR Noninstruct Sal SWD	1,513,875	796,013	1,832,110	318,235	21.02%
2250-167-32-53-00	MMS Noninstruct Sal SWD	908,727	273,248	551,654	-357,073	-39.29%
2250-167-35-53-00	JFK Noninstruct Sal SWD	729,958	352,326	735,116	5,158	0.71%
2250-167-36-53-00	POB Noninstruct Sal SWD	592,760	258,833	628,690	35,930	6.06%
2250-170-00-53-00	Personal Services OT	-	32	-	-	0.00%
2250-200-00-53-00	PPS Tech Equipment	15,450	2,597	15,450	-	0.00%
2250-250-00-53-00	PPS Equipment	2,060	1,988	2,183	123	5.97%
2250-400-00-53-00	ABA Services	210,000	106,216	400,000	190,000	90.48%
2250-412-00-53-00	Contractual Equip Repair	6,000	1,727	6,000	-	0.00%
2250-449-00-53-00	PPS Contractual	85,000	61,668	150,000	65,000	76.47%
2250-470-00-53-00	Related Services	325,000	336,161	500,000	175,000	53.85%
2250-471-00-53-00	Tuition - Public Schools	663,894	68,000	683,810	19,916	3.00%
2250-472-00-53-00	Tuition - All Other	2,478,970	373,941	2,478,970	-	0.00%
2250-475-00-53-00	Contractual Stipulated	690,400	70,031	822,800	132,400	19.18%
2250-481-00-53-00	PPS Textbooks	18,540	28,481	20,000	1,460	7.87%
2250-492-00-53-00	BOCES Tuition SWD	3,231,635	640,819	3,231,635	-	0.00%
2250-520-00-53-00	PPS Supplies Instruction	13,750	30,034	16,000	2,250	16.36%
2250-590-00-53-00	PPS equipment under \$2.5K	28,325	19,148	29,165	840	2.97%
2253-444-00-53-00	PPS Contractual Services	110,000	50,942	113,300	3,300	3.00%
2280-494-35-00-00	BOCES Occ Ed Tuition	275,000	105,044	335,000	60,000	21.82%
2330-156-00-80-00	Instructional Salaries	6,000	2,041	6,000	-	0.00%
2330-160-00-80-00	Noninstructional Salaries	14,004	8,316	14,826	822	5.87%
2330-449-00-80-00	Contractual and Other	45,312	21,942	45,312	-	0.00%
2332-135-00-53-64	Teacher Salaries, 7-12	7,000	6,100	8,000	1,000	14.29%
2332-150-00-53-64	Instructional Salaries	10,800	14,294	15,000	4,200	38.89%
2332-166-00-61-00	Noninstructional Salaries	11,200	31,646	30,000	18,800	167.86%
2332-167-00-53-64	Noninstructional Salaries	18,000	20,611	20,000	2,000	11.11%
2332-490-00-61-00	BOCES Summer School Svs	60,300	-	80,000	19,700	32.67%
2332-490-35-00-00	BOCES Services	215,000	28,623	215,000	-	0.00%
2332-520-00-61-00	Supplies - Instructional	1,000	-	1,000	-	0.00%
2610-150-13-40-00	OB Instruct Salaries	136,245	57,555	140,296	4,051	2.97%
2610-150-18-40-00	PAS Instruct Salaries	123,453	51,076	128,634	5,181	4.20%
2610-150-19-40-00	JJP Instruct Salaries	139,566	57,933	141,296	1,730	1.24%
2610-150-31-40-00	SR Instruct Salaries	147,538	59,868	150,558	3,020	2.05%
2610-150-32-40-00	MMS Instruct Salaries	113,360	58,165	118,287	4,927	4.35%
2610-150-35-40-00	JFK Instruct Salaries	231,016	96,799	239,609	8,593	3.72%
2610-150-36-40-00	POB Instruct Salaries	91,855	38,255	95,747	3,892	4.24%
2610-153-35-40-00	JFK Instruct Salaries	12,000	2,160	12,000	-	0.00%
2610-161-00-40-00	Noninstructional Salaries	28,007	16,632	29,651	1,644	5.87%
2610-161-35-40-00	JFK Noninstruct Salaries	86,047	51,101	-	-86,047	-100.00%
2610-167-00-40-00	Noninstructional Salaries	18,454	17,226	37,764	19,310	104.64%
2610-167-32-40-00	MMS Noninstruct Salaries	19,512	6,311	18,732	-780	-4.00%
2610-167-35-40-00	JFK Noninstruct Salaries	41,521	17,404	42,447	926	2.23%
2610-167-36-40-00	POB Noninstruct Salaries	19,834	-	19,834	-	0.00%
2610-250-35-40-00	JFK Library Equipment	-	10,408	-	-	0.00%
2610-449-00-40-00	DW Library Software	26,000	22,708	24,995	-1,005	-3.87%
2610-491-00-40-00	BOCES Library Services	115,000	33,134	86,681	-28,319	-24.63%
2610-560-00-40-00	DW Supplies Library	75,000	31,858	72,408	-2,592	-3.46%
2610-563-00-40-00	DW Supplies Media Software	5,100	1,659	5,190	90	1.76%
2610-590-00-40-00	DW Library Equip < \$2.5K	11,500	4,630	10,335	-1,165	-10.13%
2630-161-00-41-00	Noninstructional Salaries	106,169	62,283	106,450	281	0.26%
2630-167-00-41-00	Noninstructional Salaries	39,515	16,402	40,100	585	1.48%
2630-167-13-41-00	OB Noninstruct Salaries	19,508	-	19,508	-	0.00%
2630-167-18-41-00	PAS Noninstruct Salaries	39,015	20,218	39,900	885	2.27%
2630-167-19-41-00	JJP Noninstruct Salaries	19,508	19,961	39,600	20,092	102.99%

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2630-167-31-41-00	SR Noninstruct Salaries	40,600	20,136	39,600	-1,000	-2.46%
2630-167-32-41-00	MMS Noninstruct Salaries	39,015	19,144	39,600	585	1.50%
2630-167-35-41-00	JFK Noninstruct Salaries	75,105	18,604	38,279	-36,826	-49.03%
2630-167-36-41-00	POB Noninstruct Salaries	39,015	20,400	39,600	585	1.50%
2630-200-00-41-00	DW Technology Equipment	408,000	183,547	408,000	-	0.00%
2630-200-00-59-00	Prv/Par Tech Equipment	1,140	1,061	1,140	-	0.00%
2630-427-00-41-00	DW Technology Contractual	55,600	25,387	57,590	1,990	3.58%
2630-460-00-41-00	DW Instructional Software	164,475	148,109	218,535	54,060	32.87%
2630-460-00-59-00	Prv/Par Instruct Software	1,800	1,781	1,800	-	0.00%
2630-460-13-41-00	OB Instruct Software	2,025	1,735	-	-2,025	-100.00%
2630-460-18-41-00	PAS Instruct Software	2,025	2,034	-	-2,025	-100.00%
2630-460-19-41-00	JJP Instruct Software	2,025	2,034	-	-2,025	-100.00%
2630-460-31-41-00	SR Instruct Software	2,025	1,735	-	-2,025	-100.00%
2630-460-35-41-00	JFK Instruct Software	49,535	29,916	52,194	2,659	5.37%
2630-490-00-41-00	BOCES Technology Services	4,037,124	1,946,441	5,359,858	1,322,734	32.76%
2630-506-00-41-00	DW Supplies Computer	165,000	59,785	165,000	-	0.00%
2805-161-00-53-00	Noninstructional Salaries	70,000	-	70,000	-	0.00%
2810-150-13-53-00	OB Instruct Salaries	42,846	19,061	45,858	3,012	7.03%
2810-150-18-53-00	PAS Instruct Salaries	51,778	21,093	49,843	-1,935	-3.74%
2810-150-19-53-00	JJP Instruct Salaries	42,846	19,472	45,858	3,012	7.03%
2810-150-31-53-00	SR Instruct Salaries	51,778	19,716	49,843	-1,935	-3.74%
2810-150-32-53-00	MMS Instruct Salaries	514,880	225,991	526,113	11,233	2.18%
2810-150-35-53-00	JFK Instruct Salaries	1,057,599	498,808	1,031,460	-26,139	-2.47%
2810-150-36-53-00	POB Instruct Salaries	486,885	213,980	499,912	13,027	2.68%
2810-154-35-53-00	JFK Instruct Salaries	210,229	125,211	215,312	5,083	2.42%
2810-161-32-53-00	MMS Noninstruct Salaries	72,544	33,790	63,891	-8,653	-11.93%
2810-161-35-53-00	JFK Noninstruct Salaries	242,114	143,220	248,843	6,729	2.78%
2810-161-36-53-00	POB Noninstruct Salaries	74,744	28,191	51,234	-23,510	-31.45%
2810-413-00-52-00	Districtwide Testing	72,500	427	72,500	-	0.00%
2810-414-00-53-00	Special Education Testing	40,000	30,943	40,000	-	0.00%
2810-449-35-00-00	Guidance - Contractual	1,500	-	1,500	-	0.00%
2810-495-00-52-00	BOCES Testing/Scoring	76,578	31,534	76,578	-	0.00%
2810-553-00-00-00	DW Supplies - Guidance	1,500	187	1,500	-	0.00%
2810-553-32-00-00	MMS Supplies - Guidance	1,000	717	1,000	-	0.00%
2810-553-35-00-00	JFK Supplies - Guidance	3,700	1,677	2,470	-1,230	-33.24%
2810-553-36-00-00	POB Supplies - Guidance	1,400	-	1,400	-	0.00%
2815-162-00-53-00	Noninstructional Salaries	70,713	36,690	72,597	1,884	2.66%
2815-162-13-53-00	OB Noninstruct Salaries	72,713	37,313	73,597	884	1.22%
2815-162-18-53-00	PAS Noninstruct Salaries	84,663	29,814	72,597	-12,066	-14.25%
2815-162-19-53-00	JJP Noninstruct Salaries	71,713	31,405	73,597	1,884	2.63%
2815-162-31-53-00	SR Noninstruct Salaries	141,426	64,155	141,009	-417	-0.29%
2815-162-32-53-00	MMS Noninstruct Salaries	70,713	34,051	78,597	7,884	11.15%
2815-162-35-53-00	JFK Noninstruct Salaries	213,139	89,810	217,791	4,652	2.18%
2815-162-36-53-00	POB Noninstruct Salaries	141,426	65,938	143,194	1,768	1.25%
2815-200-00-53-00	Health Svc Tech Equipment	1,000	-	-	-1,000	-100.00%
2815-260-00-53-00	Health Svc Equipment	10,000	7,196	10,000	-	0.00%
2815-440-00-53-00	Health Svc Contracts	184,683	2,667	190,223	5,540	3.00%
2815-444-00-53-00	Health Svc Contractual	232,969	126,962	239,990	7,021	3.01%
2815-494-00-53-00	BOCES Health Services	216,346	45,821	222,836	6,490	3.00%
2815-554-00-59-00	Prv/Par Supply Health Svc	500	361	500	-	0.00%
2815-554-13-00-00	OB Supplies Health Svc	500	363	500	-	0.00%
2815-554-18-00-00	PAS Supplies Health Svc	671	288	671	-	0.00%
2815-554-19-00-00	JJP Supplies Health Svc	660	655	850	190	28.79%
2815-554-31-00-00	SR Supplies Health Svc	900	899	1,200	300	33.33%
2815-554-32-00-00	MMS Supplies Health Svc	2,500	1,530	2,500	-	0.00%
2815-554-35-00-00	JFK Supplies Health Svc	2,800	1,107	3,000	200	7.14%

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2815-554-36-00-00	POB Supplies Health Svc	1,500	596	1,500	-	0.00%
2816-150-00-53-00	Instructional Salaries	18,913	5,958	15,207	-3,706	-19.59%
2816-150-13-53-00	OB Instruct Salaries	120,550	50,964	125,512	4,962	4.12%
2816-150-18-53-00	PAS Instruct Salaries	153,648	55,487	138,618	-15,030	-9.78%
2816-150-19-53-00	JJP Instruct Salaries	102,057	53,017	125,138	23,081	22.62%
2816-150-31-53-00	SR Instruct Salaries	467,140	210,450	559,008	91,868	19.67%
2816-150-32-53-00	MMS Instruct Salaries	248,123	92,275	224,909	-23,214	-9.36%
2816-150-35-53-00	JFK Instruct Salaries	230,877	69,850	171,709	-59,168	-25.63%
2816-150-36-53-00	POB Instruct Salaries	161,199	78,707	193,327	32,128	19.93%
2816-155-00-53-00	DW Instructional Salaries	58,868	8,420	17,167	-41,701	-70.84%
2816-155-13-53-00	OB Instruct Salaries	82,041	31,543	69,318	-12,723	-15.51%
2816-155-18-53-00	PAS Instruct Salaries	59,455	17,139	65,622	6,167	10.37%
2816-155-19-53-00	JJP Instruct Salaries	71,028	55,584	107,519	36,491	51.38%
2816-155-31-53-00	SR Instruct Salaries	240,512	90,733	181,837	-58,675	-24.40%
2816-155-32-53-00	MMS Instruct Salaries	57,927	24,596	60,312	2,385	4.12%
2816-155-35-53-00	JFK Instruct Salaries	7,948	27,734	68,104	60,156	756.87%
2816-155-36-53-00	POB Instruct Salaries	54,686	5,468	13,334	-41,352	-75.62%
2816-555-00-53-00	Supplies - Speech	550	-	550	-	0.00%
2820-150-00-53-00	DW Instruct. Salaries	29,516	36,533	71,135	41,619	141.00%
2820-150-13-53-00	OB Instruct Salaries	189,305	11,033	39,508	-149,797	-79.13%
2820-150-18-53-00	PAS Instruct Salaries	224,269	79,256	201,653	-22,616	-10.08%
2820-150-19-53-00	JJP Instruct Salaries	104,468	51,873	142,637	38,169	36.54%
2820-150-31-53-00	SR Instruct Salaries	280,189	81,969	244,694	-35,495	-12.67%
2820-150-32-53-00	MMS Instruct Salaries	446,344	201,262	445,918	-426	-0.10%
2820-150-35-53-00	JFK Instruct Salaries	494,369	228,384	456,659	-37,710	-7.63%
2820-150-36-53-00	POB Instruct Salaries	310,897	97,576	237,877	-73,020	-23.49%
2820-400-00-53-00	Consultants for SWD	54,590	12,099	60,000	5,410	9.91%
2820-556-00-53-00	Supplies - Psychological	1,500	-	1,500	-	0.00%
2825-150-13-53-00	OB Instruct Salaries	49,810	20,717	52,287	2,477	4.97%
2825-150-18-53-00	PAS Instruct Salaries	57,688	23,987	59,147	1,459	2.53%
2825-150-19-53-00	JJP Instruct Salaries	49,810	20,717	52,287	2,477	4.97%
2825-150-31-53-00	SR Instruct Salaries	57,688	23,987	59,147	1,459	2.53%
2825-150-32-53-00	MMS Instruct Salaries	141,437	58,710	143,167	1,730	1.22%
2825-150-35-53-00	JFK Instruct Salaries	214,993	90,697	228,240	13,247	6.16%
2825-150-36-53-00	POB Instruct Salaries	120,107	61,765	125,315	5,208	4.34%
2825-520-00-53-00	Supplies - Social Workers	300	166	300	-	0.00%
2850-125-35-00-00	JFK Proctoring Testing	10,000	11,960	50,225	40,225	402.25%
2850-138-00-43-00	Intramurals	20,000	2,288	22,000	2,000	10.00%
2850-138-13-00-00	OB Co-Curricular Sal	3,779	1,099	3,835	56	1.48%
2850-138-18-00-00	PAS Co-Curricular Sal	3,779	3,000	3,038	-741	-19.61%
2850-138-19-00-00	JJP Co-Curricular Sal	3,779	275	3,279	-500	-13.23%
2850-138-31-00-00	SR Co-Curricular Sal	3,779	1,099	3,113	-666	-17.62%
2850-138-32-00-00	MMS Co-Curricular Sal	60,000	22,810	62,000	2,000	3.33%
2850-138-35-00-00	JFK Co-Curricular Sal	218,503	108,795	220,000	1,497	0.69%
2850-138-36-00-00	POB Co-Curricular Sal	64,431	27,895	65,000	569	0.88%
2850-139-00-00-00	Teacher Salaries, 7-12	15,900	-	15,900	-	0.00%
2850-139-00-42-00	Teacher Salaries, 7-12	42,000	3,806	42,000	-	0.00%
2850-139-13-00-00	OB Chaperones Sal	424	-	500	76	17.92%
2850-139-18-00-00	PAS Chaperones Sal	583	108	900	317	54.37%
2850-139-19-00-00	JJP Chaperones Sal	583	-	1,800	1,217	208.75%
2850-139-31-00-00	SR Chaperones Sal	583	-	1,800	1,217	208.75%
2850-139-32-00-00	MMS Chaperones Sal	13,000	2,269	15,000	2,000	15.38%
2850-139-35-00-00	JFK Chaperone Sal	53,000	15,588	75,000	22,000	41.51%
2850-139-36-00-00	POB Chaperones Sal	17,000	6,590	22,000	5,000	29.41%
2850-430-35-00-00	JFK Contractual - Club	86,300	17,350	86,500	200	0.23%
2850-430-35-62-00	Resrch Contractual - Club	6,050	2,684	6,050	-	0.00%

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2850-505-00-00-00	DW Supplies - Clubs	15,000	6,000	-	-15,000	-100.00%
2850-505-32-00-00	MMS Supplies - Clubs	5,700	4,518	6,800	1,100	19.30%
2850-505-35-00-00	JFK Supplies - Clubs	55,000	6,988	75,000	20,000	36.36%
2850-505-35-62-00	Resrch Supplies - Club	2,300	-	2,300	-	0.00%
2850-505-36-00-00	POB Supplies - Clubs	6,750	970	4,500	-2,250	-33.33%
2850-521-35-42-00	JFK Marching Band	15,000	17,582	15,000	-	0.00%
2850-590-35-62-00	Resrch Club Equip < \$2.5K	5,575	3,087	-	-5,575	-100.00%
2855-138-00-43-00	Teacher Salaries, 7-12	1,203,183	514,150	1,326,152	122,969	10.22%
2855-139-00-43-00	Teacher Salaries, 7-12	205,000	143,607	235,000	30,000	14.63%
2855-161-00-43-00	Noninstructional Salaries	65,900	38,748	70,027	4,127	6.26%
2855-250-00-43-00	DW Athletic Equipment	54,000	26,423	40,500	-13,500	-25.00%
2855-434-00-43-00	DW Athletic Contractual	22,600	13,226	32,750	10,150	44.91%
2855-449-35-43-00	Athletic Trainer	57,000	23,853	58,000	1,000	1.75%
2855-451-00-52-00	Supplies Title IX	1,200	961	1,200	-	0.00%
2855-498-00-43-00	BOCES Game Official Fees	162,000	49,852	185,500	23,500	14.51%
2855-502-35-43-00	Supplies-Office	-	96	-	-	0.00%
2855-505-00-43-00	DW Athletic Supplies	204,600	150,695	218,000	13,400	6.55%
2855-505-35-43-00	Supplies - Clubs	-	-1,404	-	-	0.00%
5510-160-00-49-00	Noninstructional Salaries	62,278	-	63,000	722	1.16%
5510-161-00-49-00	Noninstructional Salaries	112,330	51,314	83,350	-28,980	-25.80%
5510-166-00-49-00	Noninstructional Salaries	120,819	71,767	122,659	1,840	1.52%
5510-167-00-49-00	Noninstructional Salaries	610,000	263,664	615,000	5,000	0.82%
5510-168-00-49-00	Noninstructional Salaries	2,000	-	2,000	-	0.00%
5510-169-00-49-00	Noninstructional Salaries	147,962	90,407	156,164	8,202	5.54%
5510-169-00-49-64	Noninstructional Salaries	8,400	3,641	8,800	400	4.76%
5510-170-00-49-00	Personnel Services OT	39,000	24,496	46,000	7,000	17.95%
5510-260-00-49-00	Transportation Equipment	1,250	-	1,250	-	0.00%
5510-406-00-49-00	Vehicle Maintenance	24,995	15,167	33,000	8,005	32.03%
5510-439-00-49-00	Conference & Travel	5,000	-	5,000	-	0.00%
5510-447-00-49-00	Transp Contractual	27,000	18,055	27,000	-	0.00%
5510-502-00-49-00	Transp Office Supplies	8,478	1,031	8,478	-	0.00%
5510-518-00-49-00	Fuel - Buses	15,000	107,071	260,000	245,000	1633.33%
5510-535-00-49-00	Supplies - Safety	15,000	2,652	20,000	5,000	33.33%
5540-400-00-49-00	Contract Transportation	5,500,197	2,000,670	5,740,000	239,803	4.36%
5540-405-00-49-00	DW Field Trips	37,500	-	39,000	1,500	4.00%
5540-405-13-49-00	OB Field Trips	10,785	3,650	10,000	-785	-7.28%
5540-405-18-49-00	PAS Field Trips	10,839	1,980	10,000	-839	-7.74%
5540-405-19-49-00	JJP Field Trips	10,514	1,270	12,000	1,486	14.13%
5540-405-31-49-00	SR Field Trips	17,322	5,630	20,000	2,678	15.46%
5540-405-32-49-00	MMS Field Trips	33,862	5,845	39,000	5,138	15.17%
5540-405-35-49-00	JFK Field Trips	68,418	20,150	90,000	21,582	31.54%
5540-405-36-49-00	POB Field Trips	36,581	5,040	40,000	3,419	9.35%
5540-406-35-49-00	JFK Research Field Trips	14,000	-	15,000	1,000	7.14%
5540-407-00-49-00	SWD OOD Transporation	1,054,022	241,825	1,100,000	45,978	4.36%
5540-408-00-49-00	Prv/Par Transportation	2,648,875	824,303	2,700,000	51,125	1.93%
5540-411-00-49-00	Athletic Transportation	580,000	141,645	600,000	20,000	3.45%
5540-412-00-49-00	Music Transportation	60,000	11,667	70,000	10,000	16.67%
5540-415-00-49-00	Activities Transportation	154,635	-	175,000	20,365	13.17%
5581-490-00-49-00	BOCES Transportation	251,000	45,075	300,000	49,000	19.52%
7143-138-00-73-00	Teacher Salaries, 7-12	125,000	42,065	125,000	-	0.00%
7144-138-00-74-00	Teacher Salaries, 7-12	8,500	-	8,500	-	0.00%
7144-449-00-74-00	Contractual and Other	98,000	-	98,000	-	0.00%
7310-156-00-79-00	Instructional Salaries	1,575	-	1,575	-	0.00%
7310-167-00-79-00	Noninstructional Salaries	23,174	11,830	23,927	753	3.25%
7310-168-00-79-00	Noninstructional Salaries	6,100	2,048	6,100	-	0.00%
7310-200-00-79-00	Equipment	1,500	-	1,500	-	0.00%

Plainview - Old Bethpage CSD

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2024-2025 Current Year Expense	2025-2026 Proposed Budget	Dollar Change	Percent Change
7310-449-00-79-00	Contractual and Other	11,800	2,550	14,000	2,200	18.64%
7310-520-00-79-00	Supplies - Instructional	5,460	3,216	5,500	40	0.73%
7310-590-00-79-00	Equipment under \$2.5K	1,000	-	1,000	-	0.00%
9010-810-00-00-00	Employee Retirement System	3,462,420	2,818,681	3,740,000	277,580	8.02%
9020-811-00-00-00	Teachers Retirement System	9,000,000	198	9,400,000	400,000	4.44%
9030-813-00-00-00	Social Security	8,100,000	3,256,957	8,400,000	300,000	3.70%
9040-814-00-00-00	Workers' Compensation	1,100,000	855,804	1,200,000	100,000	9.09%
9050-815-00-00-00	Unemployment Insurance	50,000	3,750	50,000	-	0.00%
9060-816-00-00-00	Employee Benefits Health	25,000,000	10,895,024	26,250,000	1,250,000	5.00%
9070-817-00-00-00	Employee Welfare Fund	2,300,000	782,305	2,400,000	100,000	4.35%
9070-818-00-00-00	Employee Flex Plan	10,200	655	10,400	200	1.96%
9070-819-00-00-00	Disability Insurance	5,500	-	6,000	500	9.09%
9080-818-00-00-00	Employee Assistance	12,001	7,500	13,000	999	8.32%
9760-712-00-00-00	Interest	70,000	-	70,000	-	0.00%
9901-930-00-00-00	Transfer to School Lunch	20,000	-	20,000	-	0.00%
9901-950-00-00-00	Transfer to Special Aid	490,000	-	500,000	10,000	2.04%
9901-960-00-00-00	Transfer to Debt Serv - P	2,675,000	2,675,000	2,700,000	25,000	0.93%
9901-961-00-00-00	Transfer to Debt Serv - I	982,969	982,969	907,844	-75,125	-7.64%
9950-900-00-00-00	Transfer to Capital Fund	2,000,000	2,000,000	2,500,000	500,000	25.00%
Total GENERAL FUND		190,062,092	83,925,447	197,404,327	7,342,235	3.86%

Selection Criteria

Criteria Name: Last Run
Fund: A
Budget type: Regular
Suppress Budget Accounts with Zero Amounts
Report Title: Budget Presentation Report
Column 1 Value: Current Year Initial
Column 2 Value: Current Year Expense
Column 3 Value: Proposed Amount
Column 4 Value: Dollar
Column 5 Value: Percent
Column 6 Value: None
Column 7 Value: None
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund
Printed by Gretchen B. Guchek

Plainview-Old Bethpage Central School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2024-25 School Year	Budget Proposed for the 2025-26 School Year	Contingency Budget for the 2025-26 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$190,062,092	\$197,404,327	\$192,404,327
Increase/Decrease for the 2025-26 School Year		\$7,342,235	\$2,342,235
Percentage Increase/Decrease in Proposed Budget		3.86%	1.23%
Change in the Consumer Price Index		2.95%	
A. Proposed Levy to Support the Total Budgeted Amount	\$143,232,660	\$147,171,558	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$143,232,660	\$147,171,558	\$143,232,660
F. Total Permissible Exclusions	\$3,189,537	\$3,412,951	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$140,787,836	\$145,009,101	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$140,043,123	\$143,758,607	
I. Difference: G - H (Negative Value Requires 60% Voter Approval - See Note Below Regarding Separate Propositions) **	\$744,713	\$1,250,494	
Administrative Component	\$20,757,006	\$20,765,938	\$20,265,938
Program Component	\$144,943,612	\$150,305,870	\$148,305,870
Capital Component	\$24,361,474	\$26,332,519	\$23,832,519
* Should the proposed budget be defeated, a contingency budget must be prepared pursuant to Section 2023 of the Education Law. Under this scenario, the contingency budget must eliminate student supplies, certain equipment and community use of buildings and grounds. In addition, certain teaching and support positions, clubs and activities, and athletic programs may be eliminated to reach the contingency budget amount indicated above.			
** There are no propositions that would have an impact on the tax levy if approved by the voters.	Description	Amount	
	None		

Estimated Basic STAR Exemption Savings ¹ (Under the Budget Proposed for the 2025-26 School Year)	\$1,007
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¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

The annual budget vote for the fiscal year 2025-2026 by the qualified voters of the Plainview-Old Bethpage Central School District, Nassau County, New York, will be held at Jamaica Avenue School and the Administration Offices at H.B. Mattlin Middle School in said district on Tuesday, May 20, 2025, between the hours of 6 a.m. and 9 p.m., prevailing time in the Plainview-Old Bethpage Central School District, at which time the polls will be opened to vote by voting ballot or machine.

This information is provided to you in the English language and Spanish language pursuant to Section 203 of the Voting Rights Act.

Plainview-Old Bethpage Aviso de Presupuesto del Distrito Escolar

Propuesta de Presupuesto General	Presupuesto Adoptado para el Año Escolar 2024-25	Presupuesto Propuesto para el Año Escolar 2025-26	Presupuesto de Contingencia para el Año Escolar 2025-26*
Monto Total del Presupuesto, Sin Incluir Proposiciones Separadas	\$190,062,092	\$197,404,327	\$192,404,327
Aumento/Disminución Para el Año Escolar 2025-26		\$7,342,235	\$2,342,235
Porcentaje de Aumento/Disminución en el Presupuesto Propuesto		3.86%	1.23%
Cambio en el Índice de Precios al Consumidor		2.95%	
A. ImpuestoPropuesto Para Respaldar El Monto Total Presupuestado	\$143,232,660	\$147,171,558	
B. ImpuestoPara Respaldar La Deuda de la Biblioteca, Si Corresponde	\$0	\$0	
C. Recaudación de Impuestos Por Proposiciones No Excluibles, Si Corresponde **	\$0	\$0	
D. Cantidad Total de La Reserva de Limite Fiscal Utilizada Para Reducir el Gravamen Del Año Corriente	\$0	\$0	
E. Propuesto Total de Impuesto Fiscal Para el Año Escolar (A + B + C - D)	\$143,232,660	\$147,171,558	\$143,232,660
F. Total de Exclusiones Permisibles	\$3,189,537	\$3,412,951	
G. Limite del Impuesto a la Escuela, <u>Excluyendo</u> el Impuesto Por las Exclusiones Permitidas	\$140,787,836	\$145,009,101	
H. Propuesto Total de Impuesto Fiscal Para el Año Escolar, <u>Excluyendo</u> el Impuesto Para Pagar la Deuda de la Biblioteca y/o Exclusiones (E - B - F + D)	\$140,043,123	\$143,758,607	
I. Diferencia: G - H (El Valor Negativo Requiere 60.0% de Aprobación del Votante - Vea la Nota Debajo de Proposiciones Separadas) **	\$744,713	\$1,250,494	
Componente Administrativo	\$20,757,006	\$20,765,938	\$20,265,938
Componente del Programa	\$144,943,612	\$150,305,870	\$148,305,870
Componente de Capital	\$24,361,474	\$26,332,519	\$23,832,519
*En caso de que se rechace el presupuesto propuesto, se debe preparar un presupuesto de contingencia de conformidad con la Sección 2023 de la Ley de Educación. Bajo este escenario, el presupuesto de contingencia debe eliminar los suministros para estudiantes, ciertos equipos y el uso comunitario de edificios y terrenos. Además, ciertos puestos docentes y de apoyo, clubes y actividades y programas deportivos podrán eliminarse para alcanzar el monto del presupuesto de contingencia indicado anteriormente.			
** No hay propuestas que pudieran tener un impacto en la imposición tributaria, si fueran aprobadas por los votantes.	Descripción	Cantidad	
	Ninguna		

Ahorros de Exención STAR Estimados Basicos ¹ (Bajo el Presupuesto Propuesto para el Año Escolar 2025-26)	\$1,007
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¹ La exención de la desgravación fiscal básica para (STAR) está autorizada por el artículo 425 de la Ley del Impuesto sobre Bienes Inmuebles.

La votación anual del presupuesto para el año fiscal 2025-2026 por parte de los votantes calificados del Distrito Escolar Central Plainview-Old Bethpage, Condado de Nassau, Nueva York, se llevará a cabo en la Escuela Jamaica Avenue y las Oficinas de Administración de la Escuela Intermedia HB Mattlin en dicho distrito. el martes 20 de mayo de 2025, entre las 6 a.m. y las 9 p.m., horario predominante en el Distrito Escolar Central Plainview-Old Bethpage, momento en el cual se abrirán las urnas para votar mediante boleta o máquina de votación.

Esta información se proporciona en español de acuerdo con la Ley de Derecho al Voto de 1965.

Plainview - Old Bethpage CSD

'State Category (3-Part Budget) Report'

Fiscal Year: 2026

State Function	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
Administration					
1010	Board Of Education	121,200.00	128,202.00	7,002.00	5.78
1040	District Clerk	68,775.00	72,124.00	3,349.00	4.87
1060	District Meeting	36,900.00	38,000.00	1,100.00	2.98
1240	Chief School Administrator	491,386.00	506,466.00	15,080.00	3.07
1310	Business Administration	1,636,983.00	1,738,993.00	102,010.00	6.23
1320	Auditing	117,397.00	126,000.00	8,603.00	7.33
1325	Treasurer	25,701.00	22,038.00	-3,663.00	-14.25
1420	Legal	575,000.00	625,000.00	50,000.00	8.70
1430	Personnel	682,824.00	834,986.00	152,162.00	22.28
1480	Public Information and Services	127,200.00	130,200.00	3,000.00	2.36
1670	Central Printing & Mailing	66,500.00	77,500.00	11,000.00	16.54
1680	Central Data Processing	882,000.00	136,194.00	-745,806.00	-84.56
1910	Unallocated Insurance	1,049,523.00	1,165,000.00	115,477.00	11.00
1920	School Association Dues	25,000.00	25,000.00	-	-
1930	Judgments and Claims	35,000.00	35,000.00	-	-
1981	BOCES Administrative Costs	865,000.00	965,000.00	100,000.00	11.56
2010	Curriculum Devel and Suprvsn	595,947.00	770,772.00	174,825.00	29.34
2020	Supervision-Regular School	7,729,796.00	7,683,962.00	-45,834.00	-0.59
2040	Supervision-Special School	23,246.00	23,401.00	155.00	0.67
2070	Inservice Training-Instruction	200,612.00	200,722.00	110.00	0.05
2250	Prg For Sdnts w/Disabil-Med Elgble	45,835.00	46,798.00	963.00	2.10
9000	Employee Benefits	5,355,181.00	5,414,581.00	59,400.00	1.11
Total Administration		20,757,006.00	20,765,939.00	8,933.00	0.04%
Capital					
1620	Operation of Plant	10,064,585.00	10,343,177.00	278,592.00	2.77
1621	Maintenance of Plant	2,943,427.00	2,925,480.00	-17,947.00	-0.61
9000	Employee Benefits	6,286,944.00	6,866,018.00	579,074.00	9.21
9711	Serial Bonds-School Construction	-	-	-	-
9731	Bond Antic Notes-School Construction	-	-	-	-
9760	Tax Anticipation Notes	70,000.00	70,000.00	-	-
9788	Leases	-	-	-	-
9789	Other Debt (specify)	-	-	-	-
9901	Transfer to Other Funds	20,000.00	20,000.00	-	-
9901	Transfer to Debt Service Fund	3,657,969.00	3,607,844.00	-50,125.00	-1.37
9950	Transfer to Capital Fund	2,000,000.00	2,500,000.00	500,000.00	25.00
Total Capital		25,042,925.00	26,332,519.00	1,289,594.00	5.15%
Program					
2070	Inservice Training-Instruction	46,000.00	46,000.00	-	-
2110	Teaching-Regular School	51,782,802.00	52,934,804.00	1,152,002.00	2.22
2250	Prg For Sdnts w/Disabil-Med Elgble	22,857,305.00	23,756,910.00	899,605.00	3.94
2280	Occupational Education(Grades 9-12)	275,000.00	335,000.00	60,000.00	21.82
2330	Teaching-Special Schools	388,616.00	435,138.00	46,522.00	11.97
2610	School Library & AV	1,441,008.00	1,374,464.00	-66,544.00	-4.62
2630	Computer Assisted Instruction	5,308,224.00	6,666,754.00	1,358,530.00	25.59
2805	Attendance-Regular School	70,000.00	70,000.00	-	-
2810	Guidance-Regular School	3,046,421.00	3,025,115.00	-21,306.00	-0.70
2815	Health Svcs-Regular School	3,657,057.00	3,683,940.00	26,883.00	0.74
2820	Psychological Svcs-Reg Schl	2,135,447.00	1,901,581.00	-233,866.00	-10.95
2825	Social Work Svcs-Regular School	691,833.00	719,890.00	28,057.00	4.06
2850	Co-Curricular Activ-Reg Schl	728,798.00	803,540.00	74,742.00	10.26
2855	Interscholastic Athletics-Reg Schl	1,975,483.00	2,167,129.00	191,646.00	9.70
5510	District Transport Svcs-Med Elgble	1,199,512.00	1,451,701.00	252,189.00	21.02
5540	Contract Transportation-Med Elgble	10,237,550.00	10,660,000.00	422,450.00	4.13
5581	Transportation from Boces	251,000.00	300,000.00	49,000.00	19.52
7140	Recreation	231,500.00	231,500.00	-	-
7310	Youth Program	50,609.00	53,602.00	2,993.00	5.91
9000	Employee Benefits	37,397,996.00	39,188,801.00	1,790,805.00	4.79
9901	Transfer to Other Funds	-	-	-	-
9901	Transfer to Special Aid Fund	490,000.00	500,000.00	10,000.00	2.04
Total Program		144,262,161.00	150,305,869.00	6,043,708.00	4.19%

		Fiscal Year: 2026			
		2024-2025	2025-2026		
State Function	Description	Adopted Budget	Proposed Budget	Dollar Change	Percent Change
Report Totals		190,062,092.00	197,404,327.00	7,342,235.00	3.86%

Budget Component Summary				
	2024-2025	%	2025-2026	%
	Adopted Budget	of Budget	Proposed Budget	of Budget
Administration	20,757,006.00	10.92	20,765,939.00	10.52
Capital	25,042,925.00	13.18	26,332,519.00	13.34
Program	144,262,161.00	75.90	150,305,869.00	76.14
	190,062,092.00	100.00	197,404,327.00	100.00

Selection Criteria

Report Title: 'State Category (3-Part Budget) Report'
Column 1 Value: Current Year Initial
Column 2 Value: Proposed Amount
Column 3 Value: None
Column 4 Value: Dollar
Column 5 Value: Percent
Column 6 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Budget Category / State Function Code
Printed by Brianna Pisano

Entity Name

BEDS Code

Claim Year

PLAINVIEW-OLD BETHPAGE CSD

280504

2024-2025

SET VALUES

SAMS

NEW YORK STATE EDUCATION DEPARTMENT

STATE AID MANAGEMENT SYSTEM

Welcome Christopher Dillon (School Entity User)

CORE

04/10/2025 01:43 PM

Home | Issue Reporting | Help | Logout

Entity Info

Forms

Claim Verifications

Activity Log

Reports

You Have Selected the 'Official' Data Area.
The Data State of the form set is: "Clean"

District Name: PLAINVIEW-OLD BETHPAGE CSD

Contact Person: CHRISTOPHER DILLON

District Code: 280504

Telephone: (516) 434-3050

Tel Extension:

Print Legacy | Print Form | Print Blank | Print Text Only

Property Tax Report Card

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2025-26 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 28, 2025

Form Preparer Name:

CHRISTOPHER DILLON

Preparer's Telephone Number:

5164343050

Shaded Fields Will Calculate	Budgeted 2024-25 (A)	Proposed Budget 2025-26 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	190,062,092	197,404,327	3.86%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	143,232,660	147,171,558	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	143,232,660	147,171,558	2.75%
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	143,232,660	147,171,558	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	143,232,660	147,171,558	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	5,407	5,463	1.04%
Consumer Price Index			2.95%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2025-26, includes any carryover from 2024-25 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2024-25 (D)	Estimated 2025-26 (E)
Adjusted Restricted Fund Balance	28,643,621	28,722,000
Assigned Appropriated Fund Balance	0	0
Adjusted Unrestricted Fund Balance	7,602,483	7,896,173
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/25 Actual Balance	6/30/25 Estimated Ending Balance	Intended Use of the Reserve in the 2025-26 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital + (add)	2022 CAPITAL	For the cost of any object or purpose for which bonds may be issued.	5,229,853	1,729,853	fund JJP addition and JFK egress hallway
Repair	2011 REPAIR	For the cost of repairs to capital improvements or equipment.	204,713	0	allocated for building masonry repairs
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	755,082	777,734	0
Reserve for Tax Reduction	SALE OF FERN	For the gradual use of the proceeds of the sale of school district real property.	3,341,540	1,971,668	used to fund 25-26 revenue side to reduce taxes
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability + (add)		To cover incurred liability claims.			
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EBALR	For accrued 'employee benefits' due to employees upon termination of service.	8,370,078	8,621,180	0
Retirement Contribution	ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	8,261,857	8,509,712	0
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)	TRS SUB FUND		6,282,802	6,471,286	0

* **[NYSED Reserve Guidance: http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf](http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf)**

[OSC Reserve Guidance: http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds](http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds)

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2025-26. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

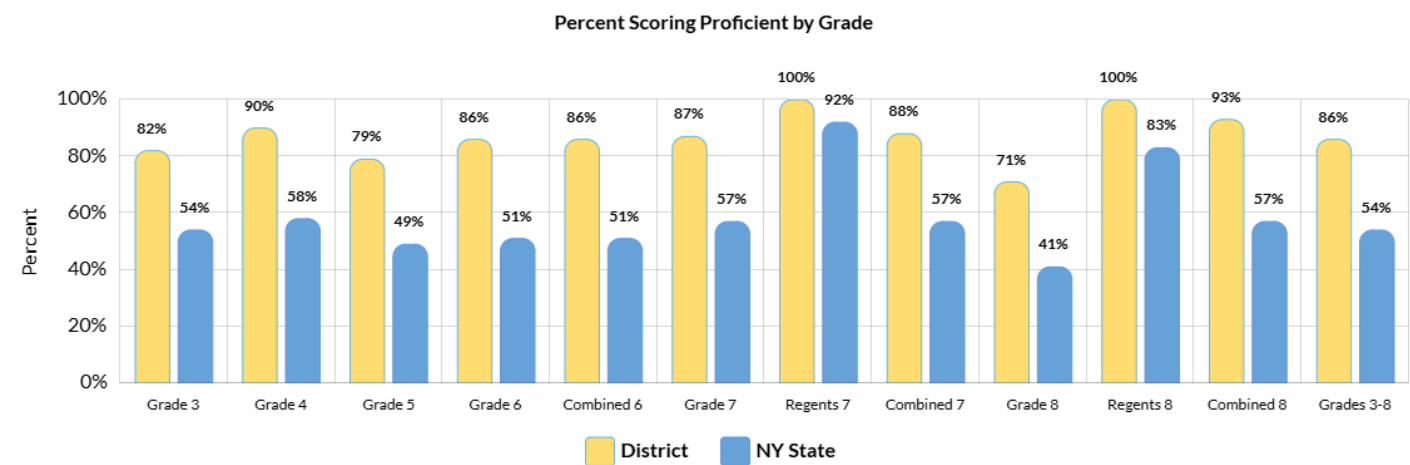
Reset

Save & Ready

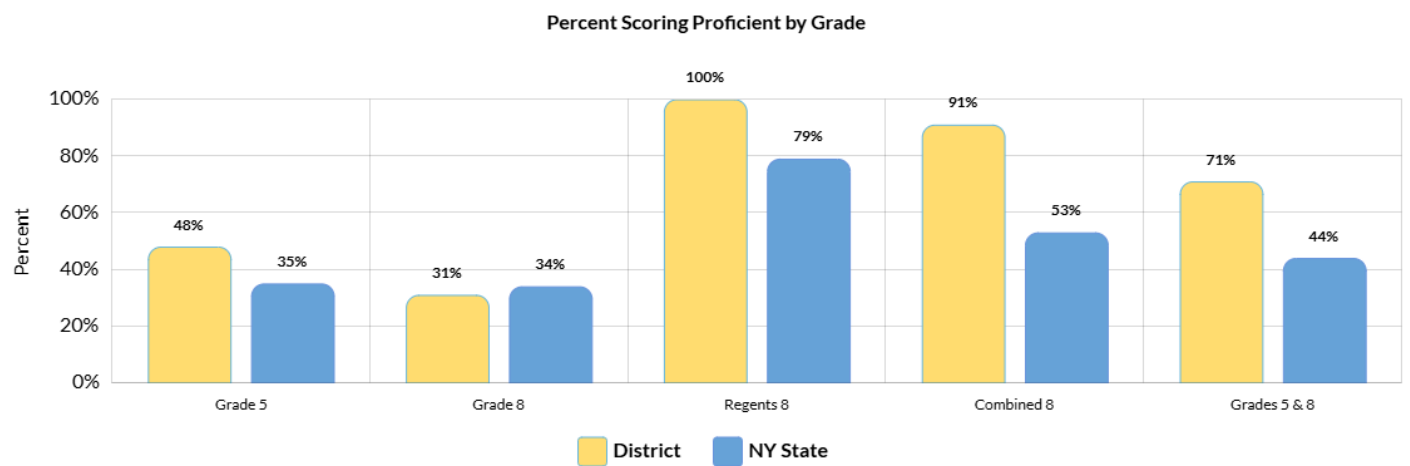
PLAINVIEW-OLD BETHPAGE CSD - NEW YORK STATE REPORT CARD [2023 -24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

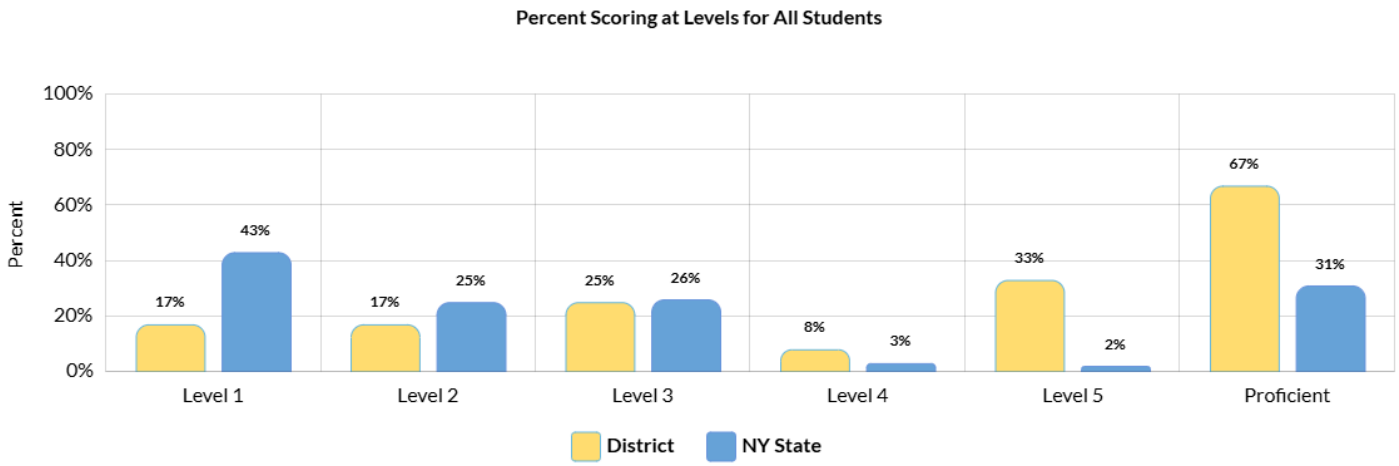
GRADES 3-8 MATHEMATICS RESULTS (2023-24)



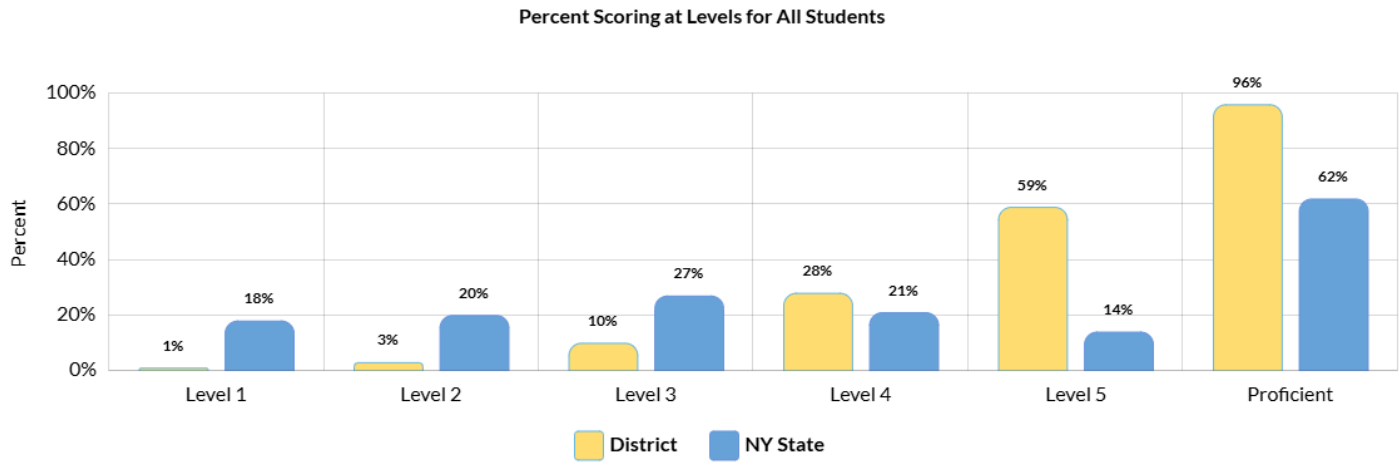
GRADES 5 & 8 SCIENCE RESULTS (2023-24)



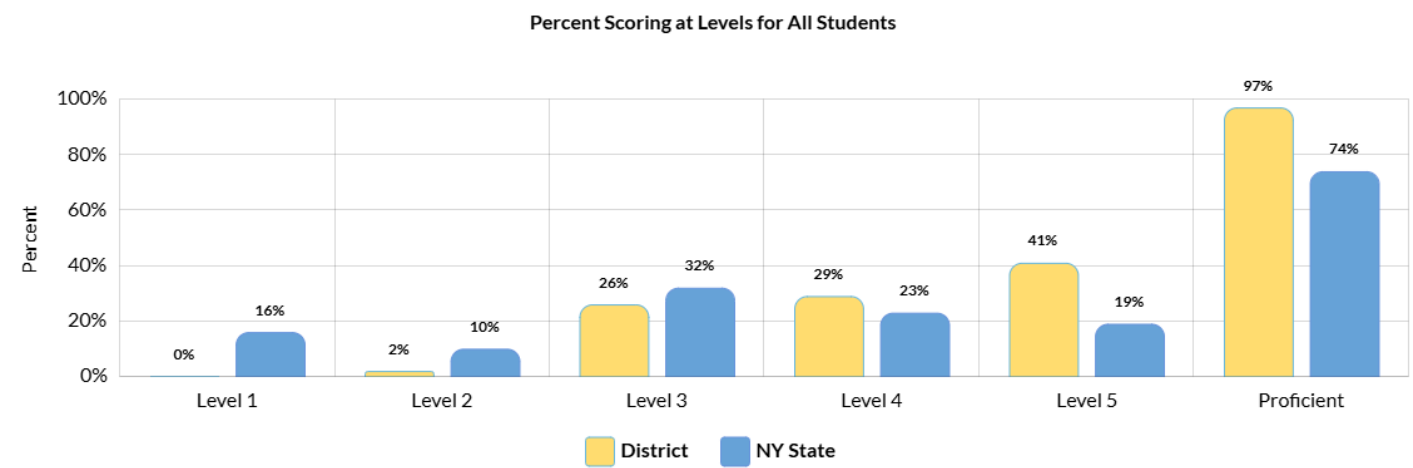
ANNUAL REGENTS EXAMINATION IN ALGEBRA I (AUGUST 2023 & JANUARY 2024) (2023-24)



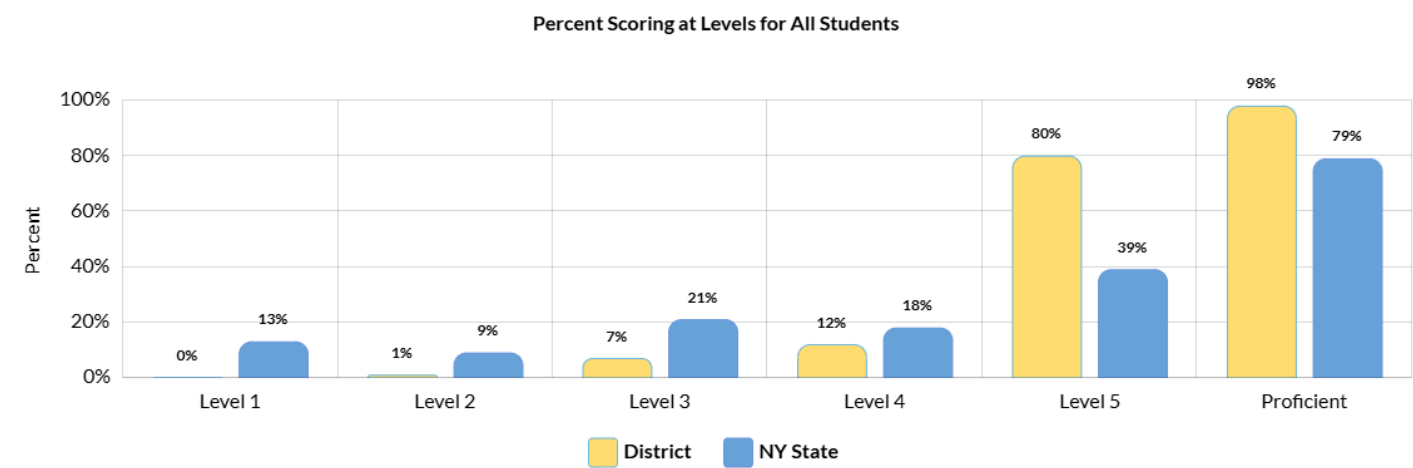
ANNUAL REGENTS EXAMINATION IN ALGEBRA I (JUNE 2024) (2023-24)



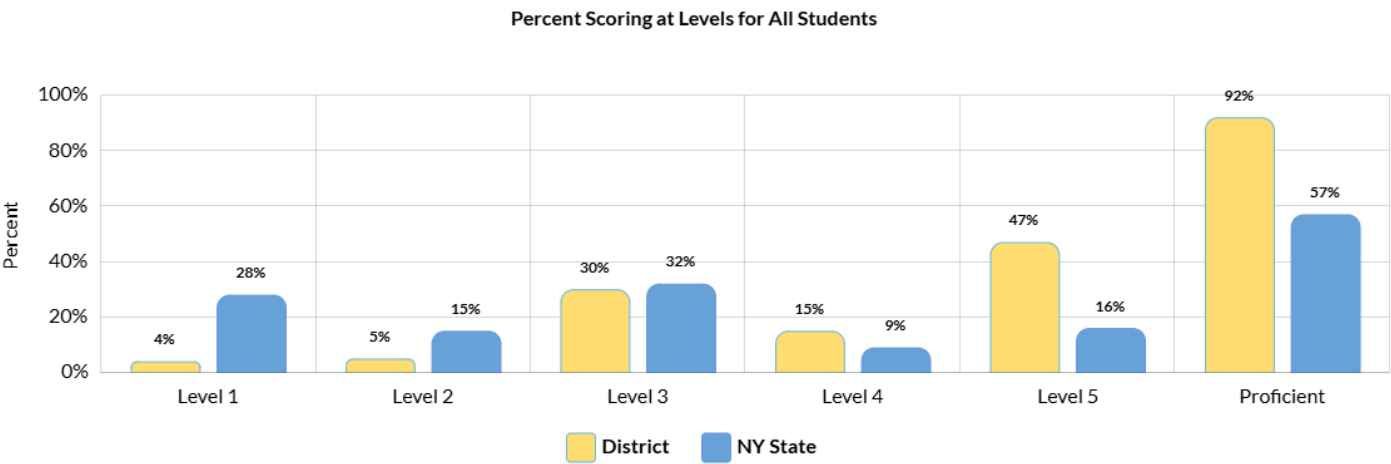
ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2023-24)



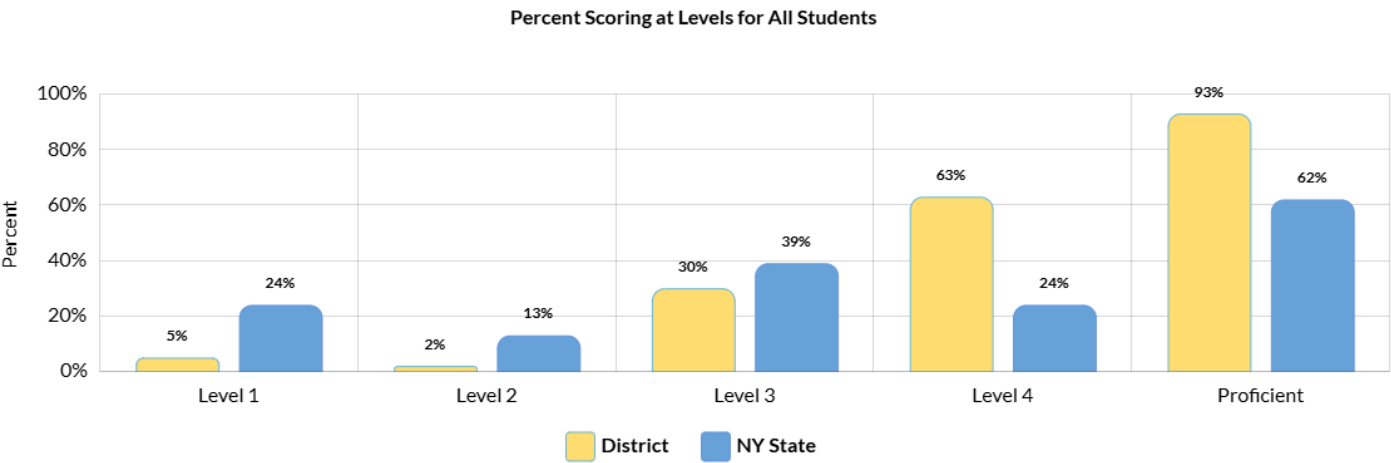
ANNUAL REGENTS EXAMINATION IN ELA (2023-24)



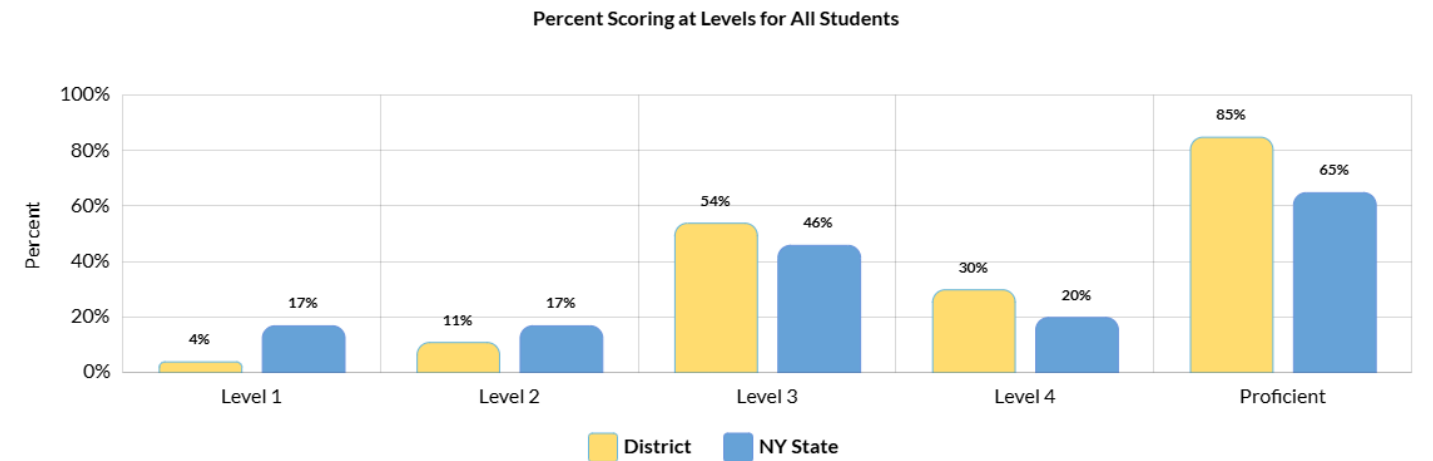
ANNUAL REGENTS EXAMINATION IN GEOMETRY (2023-24)



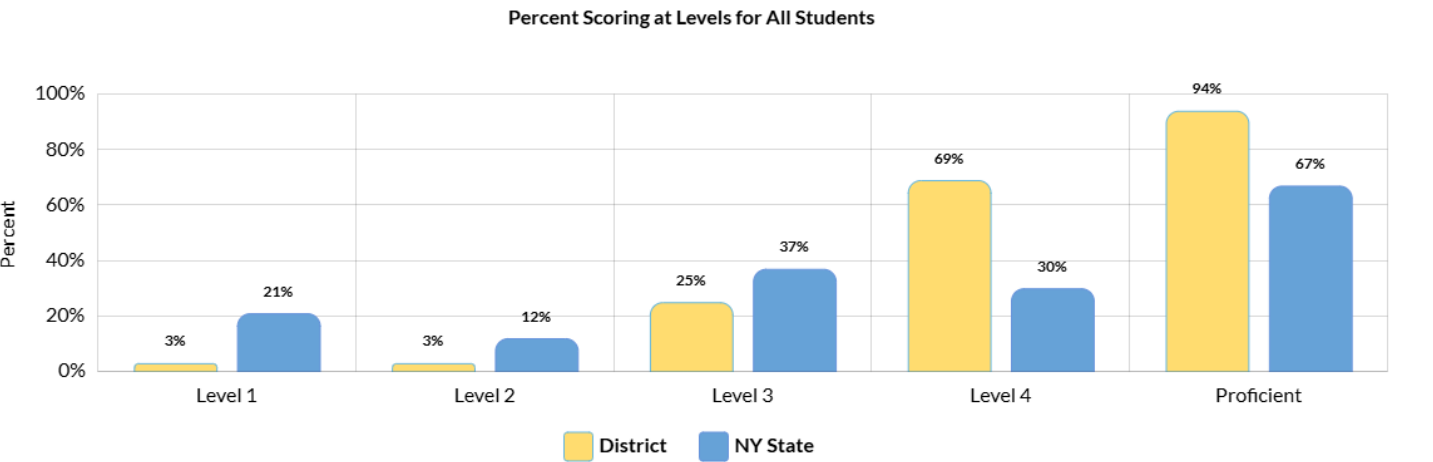
ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2023-24)



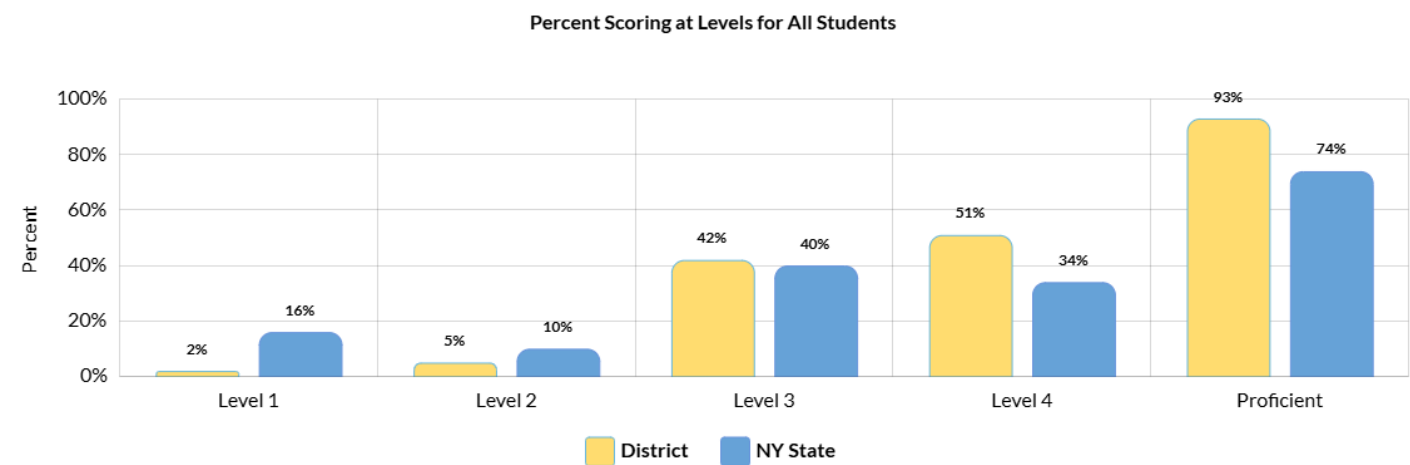
ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2023-24)



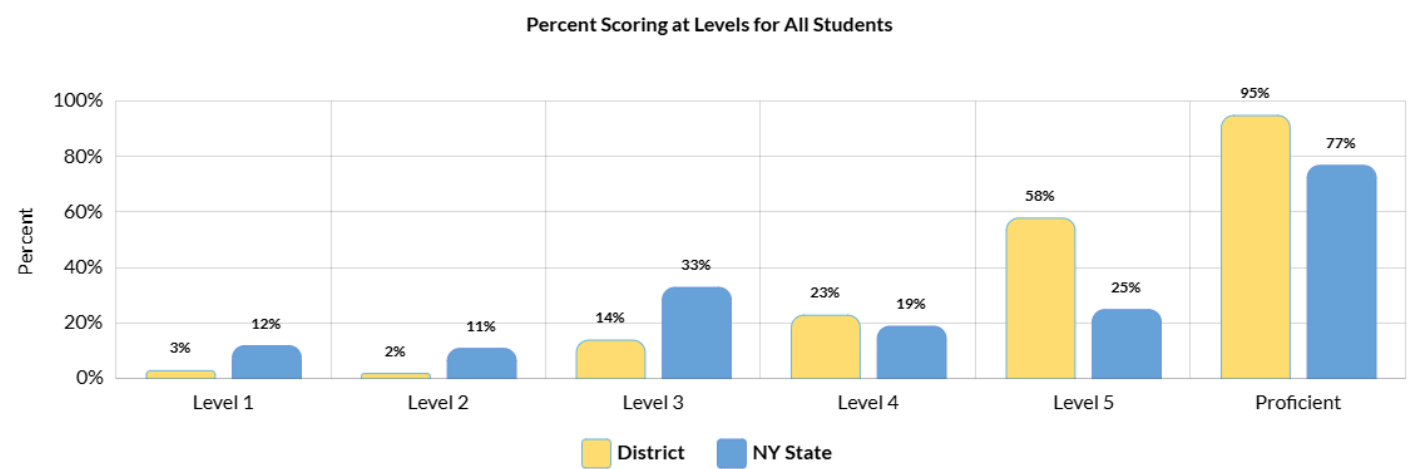
ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2023-24)



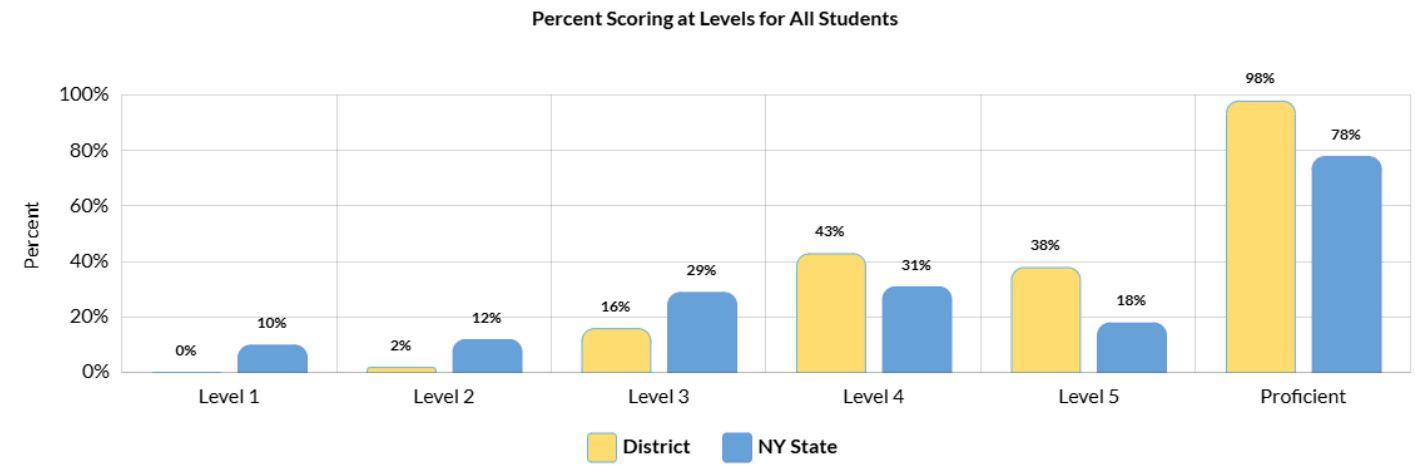
ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2023-24)



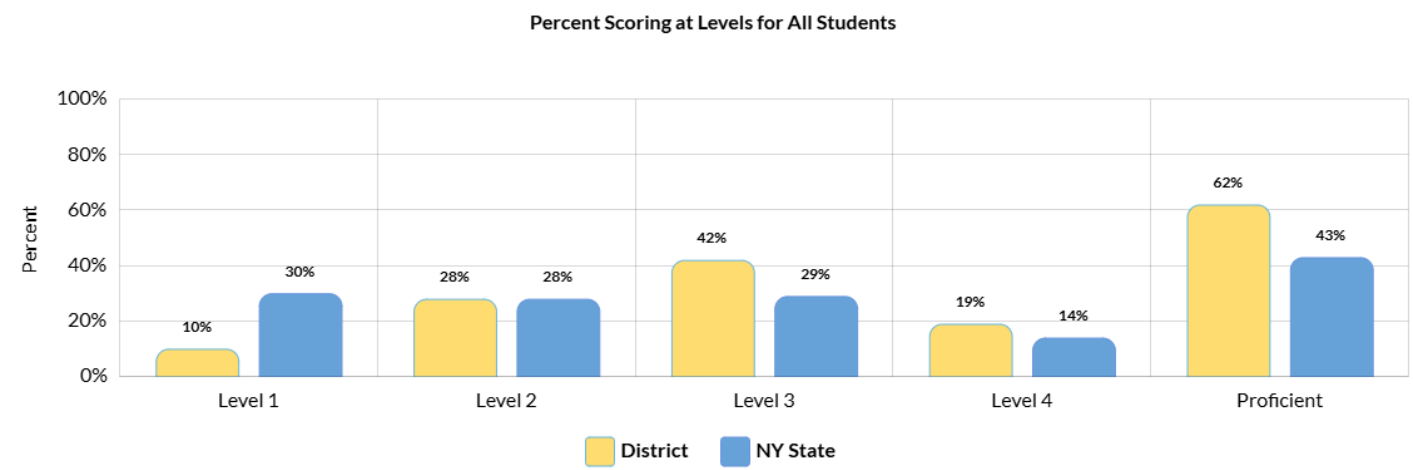
ANNUAL REGENTS EXAMINATION NEW FRAMEWORK (2023-24)



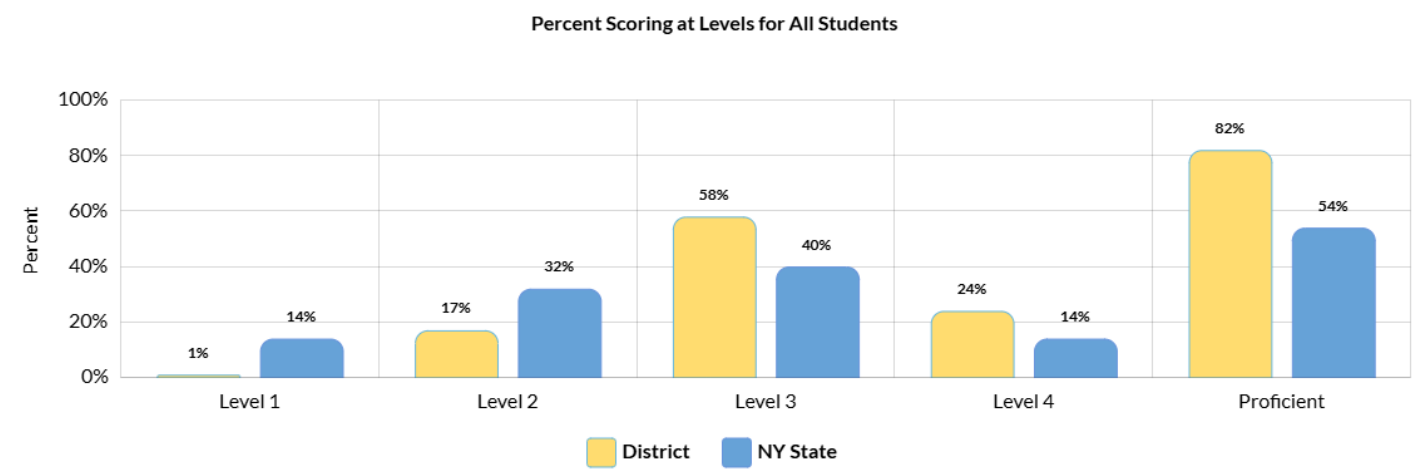
ANNUAL REGENTS EXAMINATION U.S. HISTORY (2023-24)



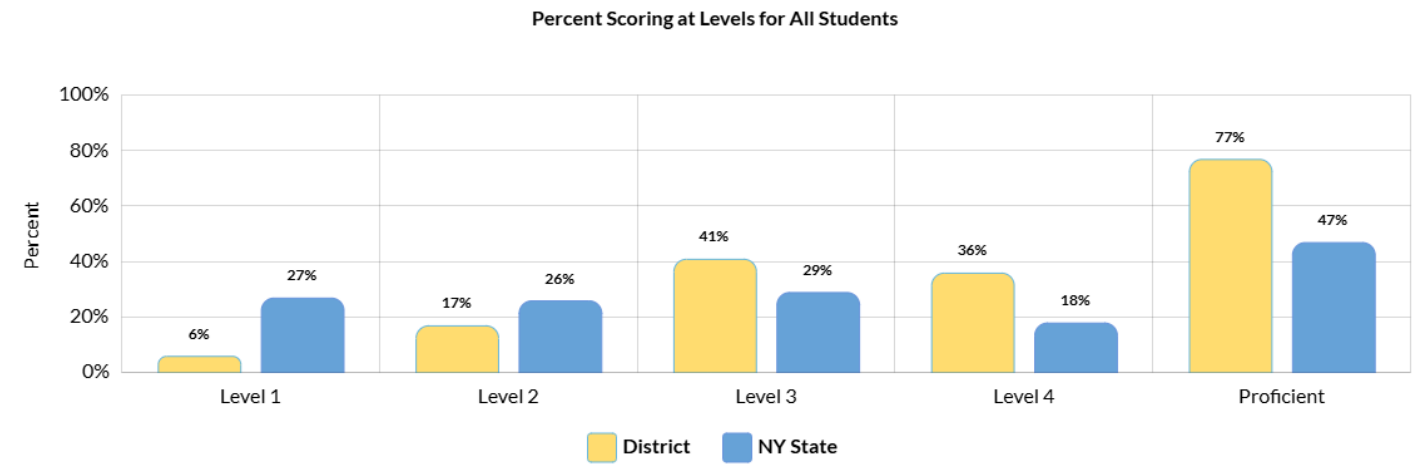
Grade 3 ELA (2023-24)



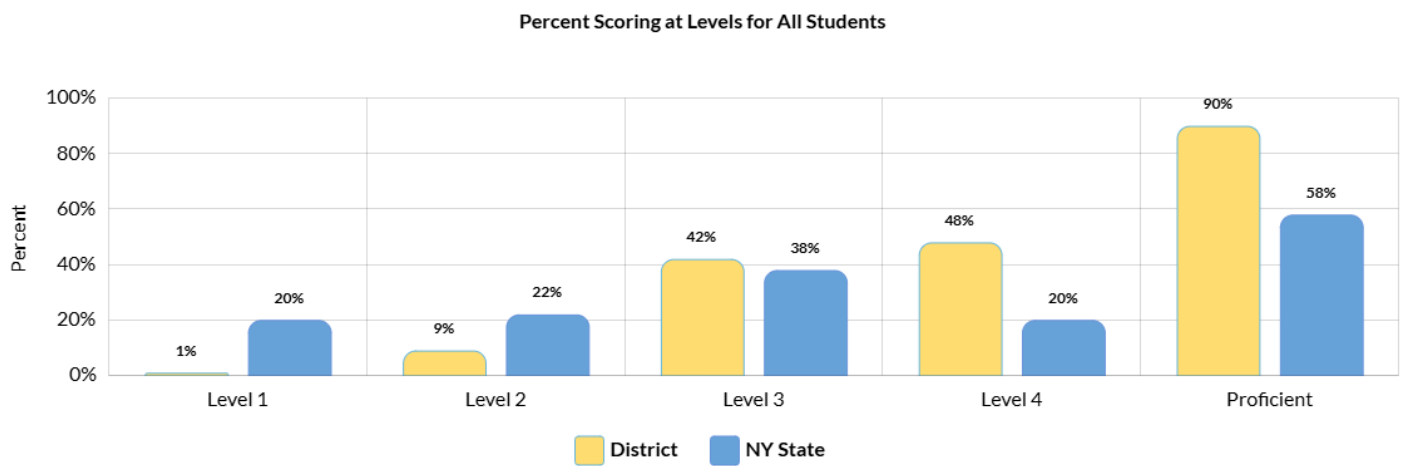
Grade 3 Math (2023-24)



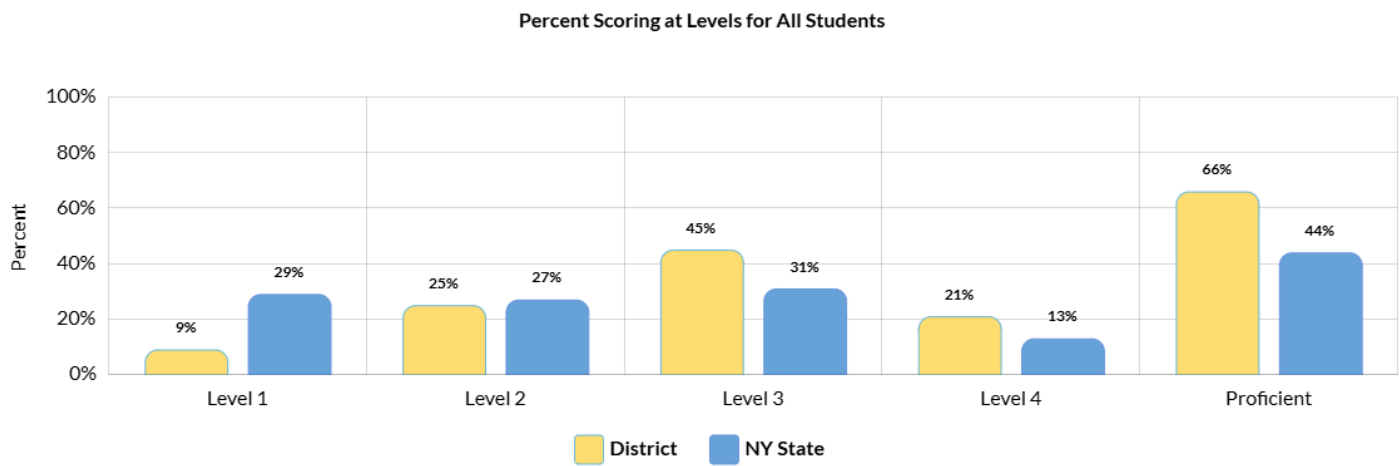
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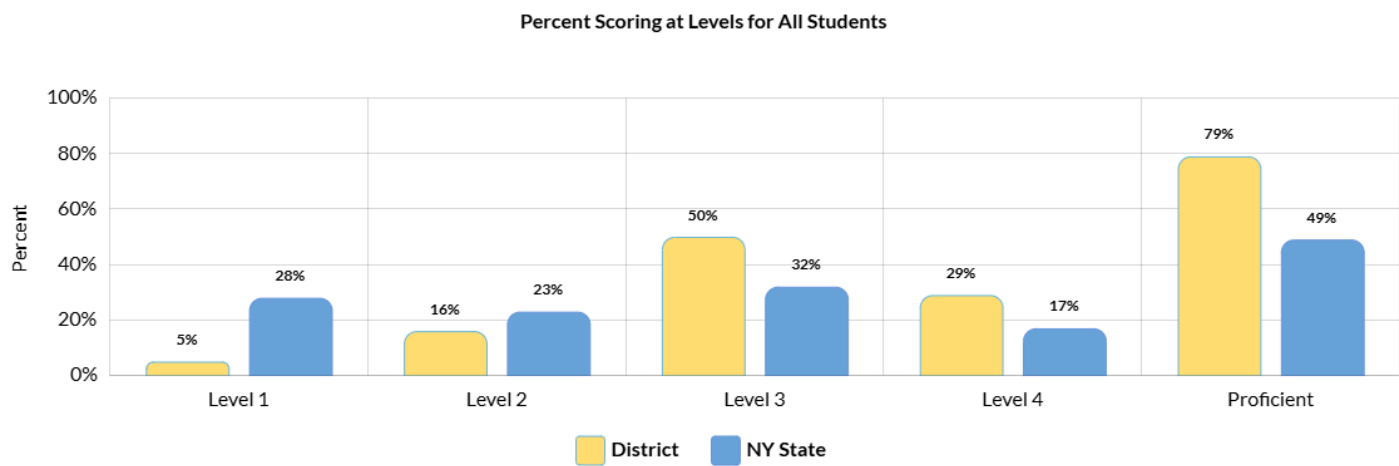
Grade 4 Math (2023-24)



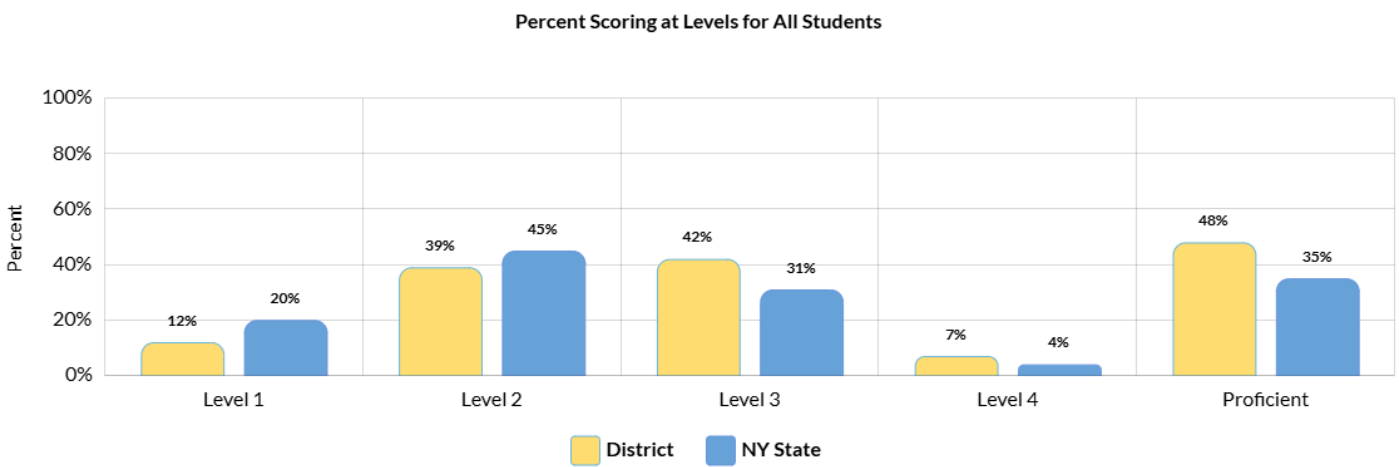
Grade 5 ELA (2023-24)



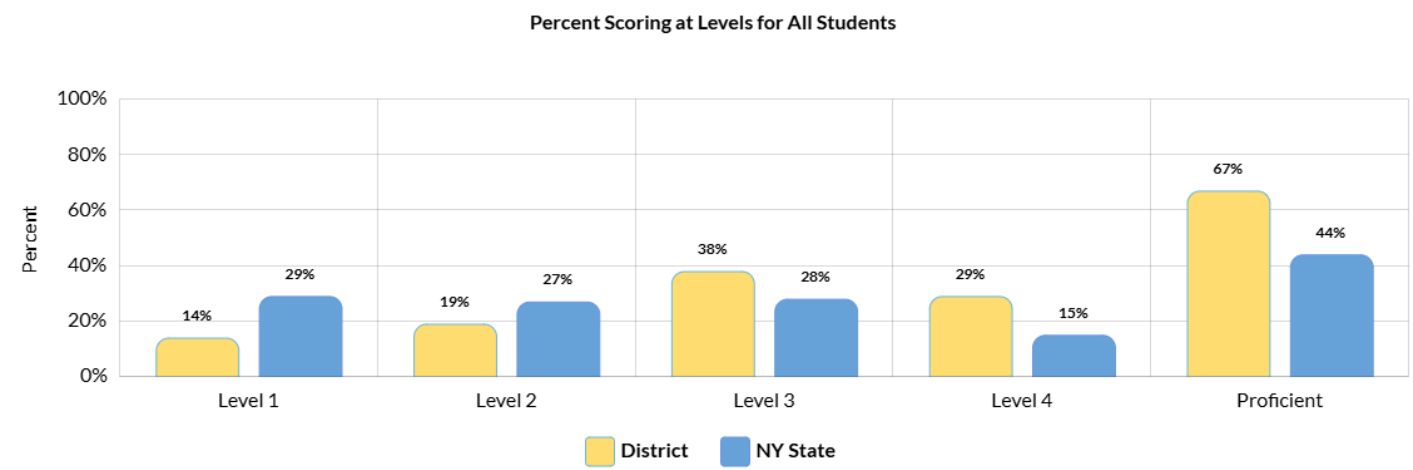
Grade 5 Math (2023-24)



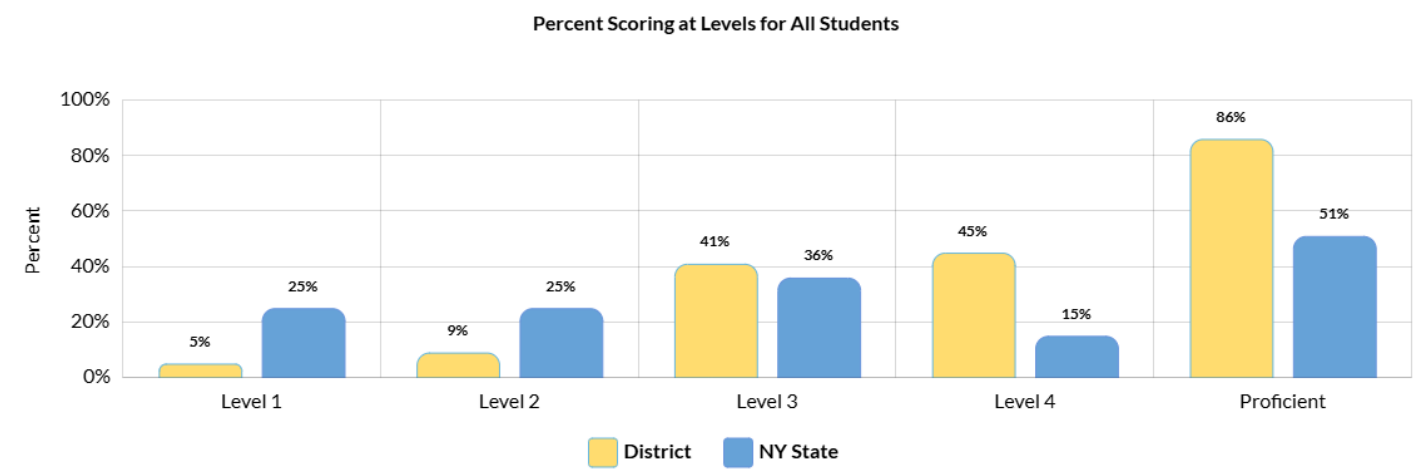
Grade 5 SCIENCE (2023-24)



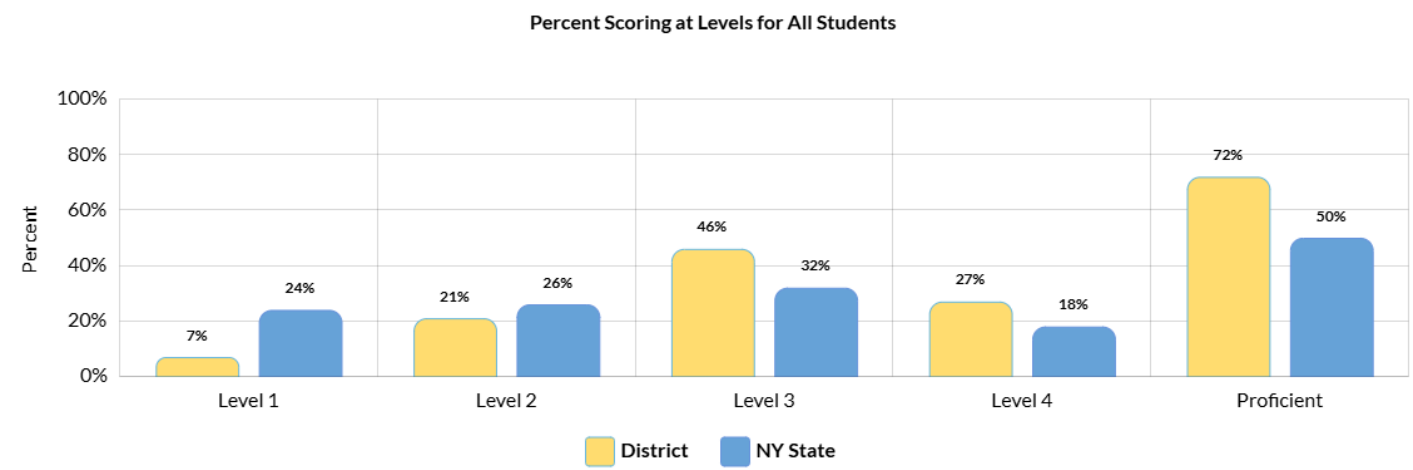
Grade 6 ELA (2023-24)



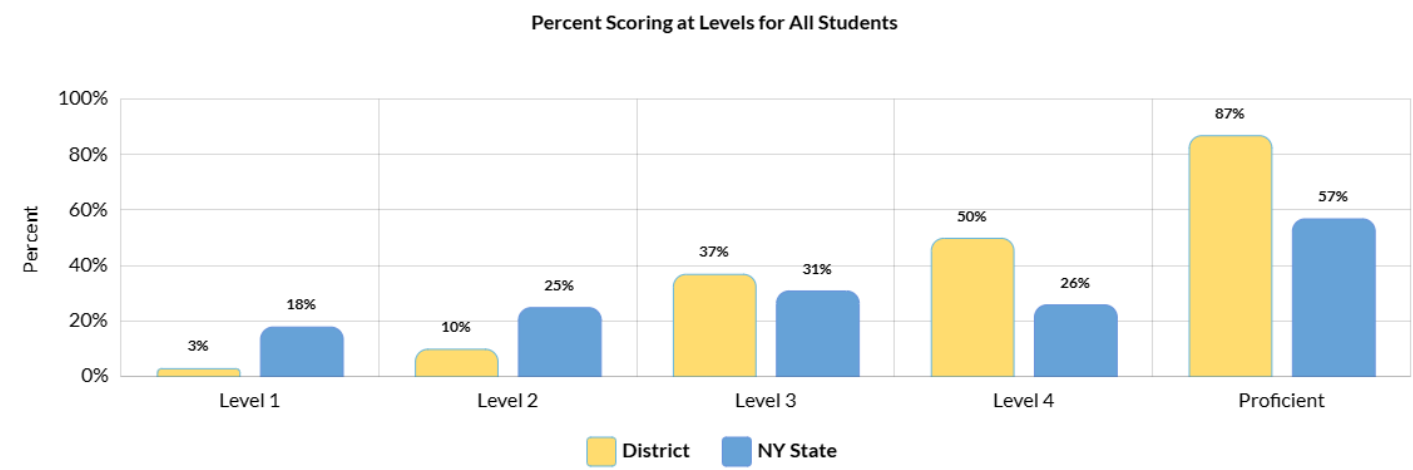
Grade 6 Math (2023-24)



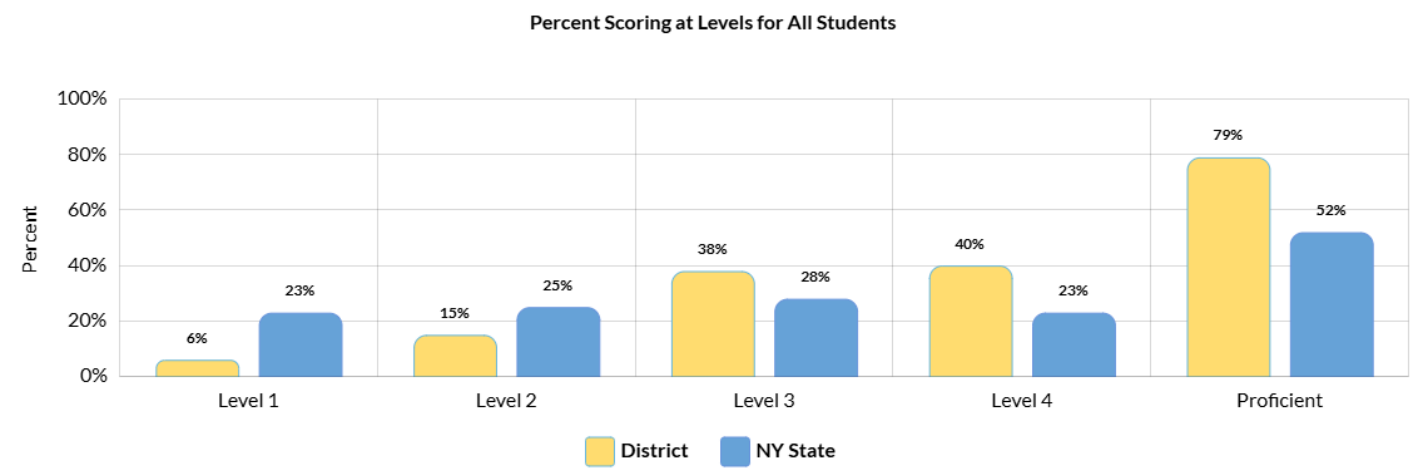
Grade 7 ELA (2023-24)



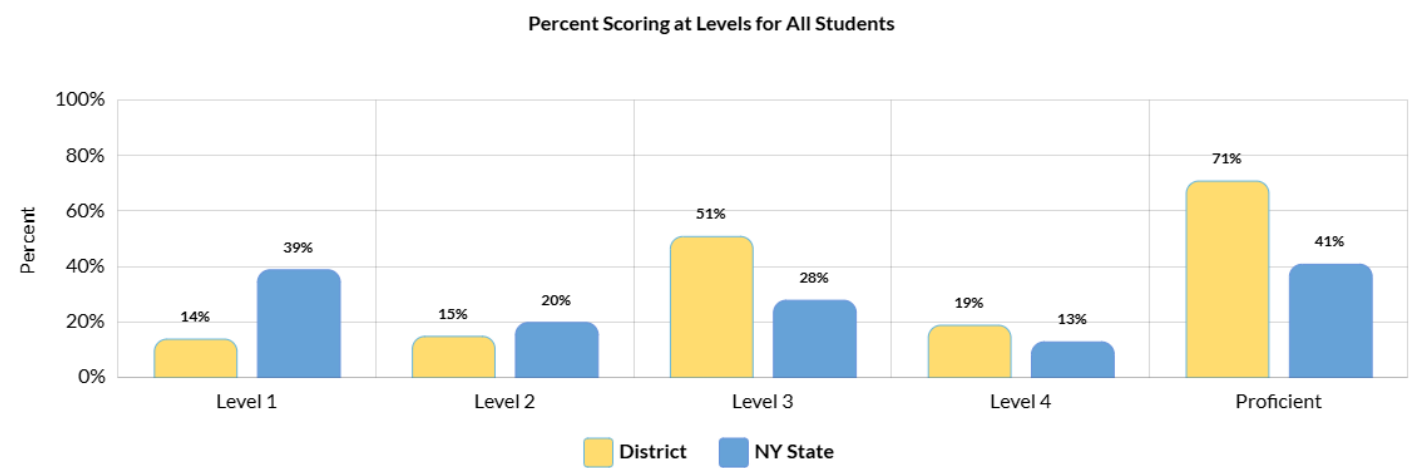
Grade 7 Math (2023-24)



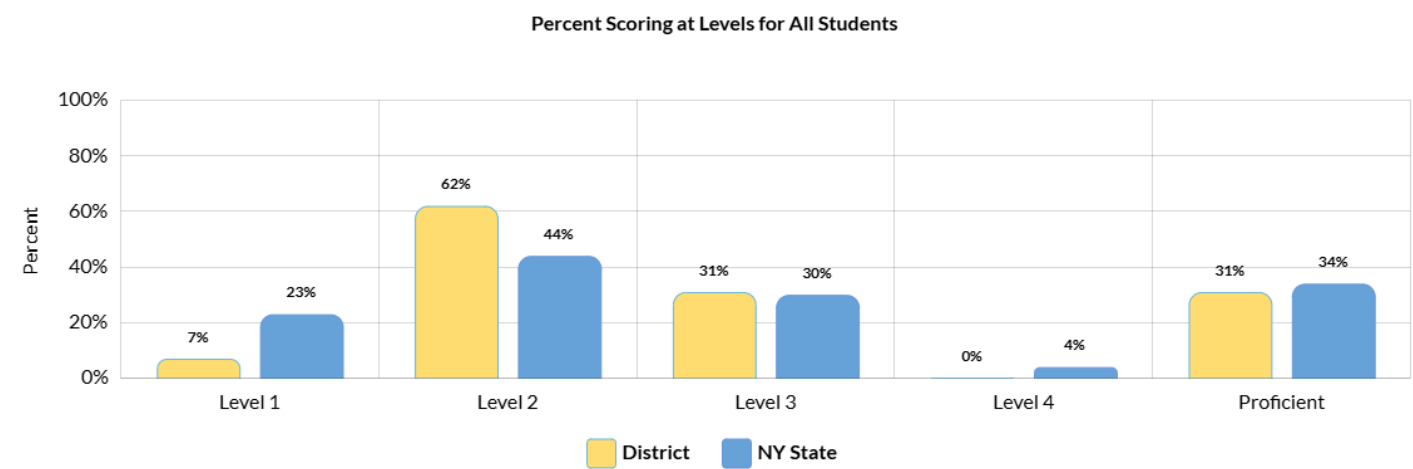
Grade 8 ELA (2023-24)



Grade 8 Math (2023-24)



Grade 8 SCIENCE (2023-24)



Entity Name

BEDS Code

Claim Year

PLAINVIEW-OLD BETHPAGE CSD

280504

2024-2025

SET VALUES

SAMS

NEW YORK STATE EDUCATION DEPARTMENT

STATE AID MANAGEMENT SYSTEM

NEW YORK STATE EDUCATION DEPARTMENT

STATE AID MANAGEMENT SYSTEM

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Entity Info | Forms | Claim Verifications | Activity Log | Reports |

You Have Selected the 'Official' Data Area.

Print Legacy | Print Form | Print Blank | Print Text Only

District Name:PLAINVIEW-OLD BETHPAGE CSD

Contact Person:CHRISTOPHER DILLON

District Code:280504

Telephone:(516) 434-3050

Tel Extension:

School Administrator Salary Disclosure Form

Form Due May 12, 20252025-2026 Salary Threshold = \$174,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2025-2026.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2025-2026 School Year

Sections 1608 and 1716 of the Education Law

(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	286,000	57,357	11,000
Please list the district or districts with which you will be sharing a superintendent (if applicable):			
Associate, Assistant and Deputy Superintendents			
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)			
2. ASST SUPT	250,000	53,321	4,000
3. ASST SUPT	245,000	68,124	4,000
4. ASST SUPT	265,000	55,002	4,000
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**NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 01/07/2025

Taxing Jurisdiction: 28

Fiscal Year Beginning: 2025

School District: 282404 Plainview-Old Bethpage

Total equalized value in taxing jurisdiction: 8,353,942,900

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404(1)	18	288,231,100	3.45%
12350	PUBLIC AUTHORITY - STATE	RPTL 412	8	80,755,800	0.97%
13100	CO - GENERALLY	RPTL 406(1)	93	311,150,600	3.72%
13500	TOWN - GENERALLY	RPTL 406(1)	57	195,962,600	2.35%
13800	SCHOOL DISTRICT	RPTL 408	10	260,584,200	3.12%
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	7	18,068,100	0.22%
13970	REGIONAL OTB CORPORATION	RACING L 513	1	6,483,800	0.08%
14100	USA - GENERALLY	RPTL 400(1)	1	535,000	0.01%
14110	USA - SPECIFIED USES	STATE L 54	3	1,180,000	0.01%
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	13	66,401,700	0.79%
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	3	34,496,900	0.41%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	6	3,768,000	0.05%
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	12	23,524,100	0.28%
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	3	35,965,500	0.43%
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	12	29,527,200	0.35%
26100	VETERANS ORGANIZATION	RPTL 452	1	1,549,200	0.02%
26300	INTERDENOMINATIONAL CENTER	RPTL 430	21	92,218,900	1.10%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	11,197,000	0.13%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	1,463,500	0.02%
41124	ALT VET-NON-COMBAT - SCHOOL	RPTL 458-A	410	12,300,000	0.15%
41134	ALT VET - COMBAT - SCHOOL	RPTL 458-A	205	10,250,000	0.12%
41144	ALT VET - DISABILITY - SCHOOL	RPTL 458-A	84	6,917,000	0.08%
41164	COLD WAR VETERAN - SCHOOL		15	345,000	0.00%
41400	CLERGY	RPTL 460	11	6,300,000	0.08%
41680	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c	53	3,178,000	0.04%
41800	PERSONS AGE 65 OR OVER	RPTL 467	174	45,572,000	0.55%
41834	ENHANCED STAR	RPTL 425	767	115,015,000	1.38%
41854	BASIC STAR	RPTL 425	2745	137,202,000	1.64%
41900	PHYSICALLY DISABLED	RPTL 459	7	569,000	0.01%
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	764,000	0.01%
41980	LOW OR MODERATE INCOME HOUSING	RPTL 421-E	28	2,197,000	0.03%
44210	HOME IMPROVEMENTS	RPTL 421-F	60	1,119,000	0.01%
44220	HOME IMPROVEMENTS NEW	RPTL 421-f	2023	467,605,000	5.60%
Totals:			6859	2,272,396,200	27.20%